

CITY OF HOLLYWOOD, FLORIDA

**GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)
LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>	<u>Total</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Public Works</u>	<u>Physical Environment</u>
1995	\$ 88,676,699	\$ 11,218,616	\$ 56,208,909	\$ 0	\$ 1,923,676
1996	92,276,341	12,224,009	58,029,877	0	1,726,465
1997	96,262,933	13,336,284	62,170,228	0	1,871,507
1998	102,618,264	15,318,008	64,720,292	0	2,500,140
1999	113,472,344	17,943,747	71,736,739	0	2,376,807
2000	120,934,858	22,248,724	74,309,269	0	2,958,359
2001	129,609,080	16,625,628	83,874,246	0	3,568,085
2002	141,128,151	16,745,415	84,940,449	9,080,689 (2)	2,653,117
2003	135,996,900	17,329,744	85,806,617	9,142,639 (2)	478,475
2004	160,840,571	24,674,384	96,017,032	10,289,908 (2)	2,539,966

**GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)
LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>	<u>Total</u>	<u>Property Taxes</u>	<u>Utilities Service Taxes</u>	<u>Franchise Taxes</u>	<u>Licenses and Permits</u>
1995	\$ 84,859,914	\$ 26,229,994	\$ 12,884,543	\$ 5,424,277	\$ 3,851,002
1996	88,144,559	28,348,772	12,965,830	5,909,869	4,168,871
1997	97,902,329	27,879,401	13,472,361	7,021,060	4,378,225
1998	103,698,907	28,944,876	14,224,963	7,404,453	4,439,116
1999	112,468,090	31,976,465	15,127,546	7,938,577	6,402,952
2000	120,440,131	33,150,565	15,327,956	8,254,267	4,339,263
2001	108,678,011	35,415,288	15,531,499	8,600,138	4,467,167
2002	122,357,905	41,954,257	18,875,768	7,144,641	5,210,616
2003	131,229,461	46,550,535	18,997,663	7,851,726	6,256,493
2004	145,388,785	53,195,995	18,859,928	8,625,108	5,214,643

- (1) Includes: Governmental Funds and Expendable Trust Funds (exclusive of operating transfers) for fiscal years 2001 and prior. Beginning in fiscal year 2002 includes Major and Nonmajor Governmental Funds.
- (2) In prior years, this category was allocated between General Government and Transportation functions.

See accompanying independent auditors' report.

<u>Transportation</u>	<u>Economic Environment</u>	<u>Human Services</u>	<u>Culture and Recreation</u>	<u>Debt Service</u>
\$ 5,841,435	\$ 1,845,921	\$ 25,575	\$ 8,091,466	3,521,101
6,244,978	1,691,141	37,671	8,604,207	3,717,993
8,684,502	2,013,627	0	5,195,123	2,991,662
7,575,071	2,582,403	0	6,695,421	3,226,929
9,116,107	1,891,194	53,679	6,281,448	4,072,623
7,711,129	1,797,363	68,174	7,092,939	4,748,901
10,370,304	2,661,141	68,443	7,441,865	4,999,368
6,567,122	4,079,970	66,353	12,090,563	4,904,473
2,172,547	7,024,738	87,702	8,657,100	5,297,338
4,019,336	7,349,217	70,432	8,087,939	7,792,357

<u>Inter- governmental</u>	<u>Charges for Services</u>	<u>Fines and Forfeits</u>	<u>Special Assessments</u>	<u>Miscellaneous</u>
\$ 21,436,538	\$ 9,392,896	\$ 2,097,354	\$ 121,668	\$ 3,421,642
23,192,907	10,358,742	808,878	42,961	2,347,729
22,804,111	13,821,662	1,140,887	32,608	7,352,014
26,496,744	14,598,319	1,147,976	13,051	6,429,409
23,427,146	14,316,286	2,632,793	22,494	10,623,831
24,194,366	15,045,298	4,494,819	13,094	15,620,503
26,066,625	15,627,446	3,172,970	12,812	(215,934)
27,072,832	17,563,536	2,341,607	28,528	2,166,120
25,861,442	19,481,601	3,319,525	23,717	2,886,759
27,352,543	22,787,137	1,885,532	7,666	7,460,233

CITY OF HOLLYWOOD, FLORIDA

**PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>	<u>Tax Roll Year</u>	<u>Total Tax Levy (1)</u>	<u>Current Tax Collections</u>	<u>Percent of Levy Collected</u>	<u>Delinquent Tax Collections</u>	<u>Total Tax Collections</u>
1995	1994	\$ 27,660,970	\$ 27,145,706	98.1 %	\$ 164,693	\$ 27,310,399
1996	1995	30,264,488	29,347,581	97.0	48,263	29,395,844
1997	1996	29,802,402	29,027,588	97.4	118,055	29,145,643
1998	1997	30,631,198	30,114,444	98.3	35,626	30,150,070
1999	1998	33,988,235	33,262,039	97.9	45,666	33,307,705
2000	1999	35,342,075	34,489,563	97.6	104,007	34,593,570
2001	2000	37,576,973	36,656,895	97.6	88,109	36,745,004
2002	2001	43,947,200	43,426,470	98.8	48,893	43,475,363
2003	2002	50,428,483	48,180,390	95.5	227,083	48,407,473
2004	2003	55,391,897	55,091,889	99.5	174,153	55,266,042

(1) Source: Broward County Revenue Collector.

See accompanying independent auditors' report.

<u>Percent of Total Tax Collections to Tax Levy</u>	<u>Accumulated Outstanding Delinquent Taxes (1)</u>	<u>Percent of Accumulated Delinquent Taxes to Tax Levy</u>
98.7 %	\$ 556,650	2.0 %
97.1	481,050	1.6
97.8	461,382	1.5
98.4	503,555	1.6
98.0	560,539	1.6
97.9	673,755	1.9
97.8	618,695	1.6
98.9	600,072	1.4
96.0	564,659	1.1
99.8	792,531	1.4

CITY OF HOLLYWOOD, FLORIDA

**ASSESSED VALUE OF TAXABLE PROPERTY AND DIRECT PROPERTY TAX RATES
LAST TEN FISCAL YEARS**

Fiscal Year	Assessed Value (1)			Hollywood Property Tax Millage Rate (2)
	Real and Personal Property	Homestead and Other Exemptions	Taxable (Nonexempt) Value (3)	General Operating Purposes (4)
1995	\$ 5,843,823,899	\$ 1,275,462,844	\$ 4,568,361,055	6.1108
1996	6,186,634,411	1,379,187,904	4,807,446,507	6.3685
1997	6,408,713,656	1,391,797,017	5,016,916,639	5.9999
1998	6,617,631,740	1,482,196,548	5,135,435,192	5.9999
1999	7,012,128,927	1,579,252,218	5,432,876,709	6.2999
2000	7,326,032,118	1,657,414,636	5,668,617,482	6.2999
2001	7,769,704,449	1,735,079,508	6,034,624,941	6.2999
2002	8,517,826,777	2,036,851,649	6,480,975,128	6.8500
2003	10,040,385,763	2,563,462,770	7,476,922,993	6.9163
2004	11,478,061,366	3,241,426,714	8,236,634,652	6.9163

- (1) Source: Broward County Property Appraiser - Assessed value is established at 100% of just value (estimated actual value) by state statute.
- (2) Expressed as mills per \$1,000 of taxable value.
- (3) Value of real and personal property subject to taxation after exemptions.
- (4) Property tax millage rates are limited by state statute to ten mills (\$10 per \$1,000 of taxable value) for general operating purposes.

See accompanying independent auditors' report.

CITY OF HOLLYWOOD, FLORIDA

**PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS**

Fiscal Year	Total		City of Hollywood	Broward County	Broward School District	Florida Inland Navigation District
	(1)	(2)				
1995	26.9302	27.2629	6.1108	8.0343	10.0259	.0490
1996	27.3218	27.6413	6.3685	8.1165	10.0366	.0400
1997	26.5155	26.8223	5.9999	7.7524	9.9400	.0380
1998	26.6726	26.9681	5.9999	7.8380	9.9745	.0500
1999	26.4537	26.8405	6.2999	7.5710	9.7256	.0470
2000	25.8233	26.2297	6.2999	7.5710	9.1283	.0440
2001	25.5121	25.9985	6.2999	7.5250	8.9553	.0410
2002	25.6095	26.2204	6.8500	7.4005	8.7541	.0385
2003	25.9645	26.7112	6.9163	7.3650	8.8825	.0385
2004	25.3830	26.1494	6.9163	7.1880	8.4176	.0385

Property Tax Rates: Expressed as mills per \$1,000 of taxable value.

Source: Broward County Property Appraiser.

(1) Hollywood tax district code 0543 and 0553 - excluding North Broward Hospital District.

(2) Hollywood tax district code 0534 - excluding South Broward Hospital District.

(3) Initial year - newly formed agency levied its first tax increment.

See accompanying independent auditors' report.

<u>South Florida Water Management District</u>	<u>Children's Services Council</u>	<u>South Broward Hospital District</u>	<u>North Broward Hospital District</u>
.5970	.0000	2.1132	2.4459
.6470	.0000	2.1132	2.4327
.6720	.0000	2.1132	2.4200
.6970	.0000	2.1132	2.4087
.6970	.0000	2.1132	2.5000
.6970	.0000	2.0831	2.4895
.6970	.0000	1.9939	2.4803
.6970	.0000	1.8694	2.4803
.6970	.3316 (3)	1.7336	2.4803
.6970	.3920	1.7336	2.5000

CITY OF HOLLYWOOD, FLORIDA

**RATIO OF NET GENERAL OBLIGATION BONDED DEBT
TO TAXABLE VALUE AND NET GENERAL OBLIGATION BONDED DEBT PER CAPITA
LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Taxable (Nonexempt) Value (2)</u>	<u>Gross General Obligation Bonded Debt (3)</u>	<u>Less Debt Service Funds (4)</u>	<u>Net General Obligation Bonded Debt</u>	<u>Ratio of Net General Obligation Bonded Debt To Taxable Value</u>	<u>Net General Obligation Bonded Debt Per Capita</u>
1995	125,342	\$ 4,568,361,055	\$ 375,000 (5)	\$ 0	\$ 375,000	0.01 %	\$ 3
1996	125,689	4,807,446,507	0	0	0	0.00	0
1997	126,522	5,016,916,639	0	0	0	0.00	0
1998	126,917	5,135,435,192	0	0	0	0.00	0
1999	127,660	5,432,876,709	0	0	0	0.00	0
2000	139,357	5,668,617,482	0	0	0	0.00	0
2001	140,413	6,034,624,941	0	0	0	0.00	0
2002	141,083	6,480,975,128	0	0	0	0.00	0
2003	142,591	7,476,922,993	0	0	0	0.00	0
2004	142,998	8,236,634,652	0	0	0	0.00	0

(1) Source: University of Florida, Bureau of Economic and Business Research.

(2) Source: Broward County Property Appraiser - Value of real and personal property subject to taxation after exemptions; Certified as of January 1st of fiscal year.

(3) Includes debt reported in enterprise funds.

(4) Amount available for repayment of general obligation debt from governmental funds.

(5) Amount funded through enterprise funds.

See accompanying independent auditors' report.

CITY OF HOLLYWOOD, FLORIDA

COMPUTATION OF DIRECT AND OVERLAPPING BONDED DEBT
GENERAL OBLIGATION BONDS
SEPTEMBER 30, 2004

Governmental Unit	Bonded Debt Outstanding	Applicable to City of Hollywood	
		Percent (1)	Amount
DIRECT DEBT:			
City of Hollywood:			
General Obligation	\$ 0	100.00 %	\$ 0
Non-Self-Supporting Revenue Debt	<u>68,525,000</u>	100.00	<u>68,525,000</u>
Total Direct Debt	<u>68,525,000</u>	100.00	<u>68,525,000</u>
OVERLAPPING DEBT:			
Broward County:			
General Obligation	492,140,000	7.76	38,190,064
Broward School District:			
General Obligation	<u>103,018,220</u>	7.76	<u>7,994,214</u>
Total Overlapping Debt	<u>595,158,220</u>		<u>46,184,278</u>
Total Direct and Overlapping Debt	<u>\$ 663,683,220</u>		<u>\$ 114,709,278</u>

Source: Taxing authority indicated.

(1) Percent of taxable value of property in Hollywood to taxable value of property in overlapping unit.

COMPUTATION OF LEGAL DEBT MARGIN
SEPTEMBER 30, 2004

The City has neither a legal debt margin requirement nor outstanding general obligation bonds.

See accompanying independent auditors' report.

CITY OF HOLLYWOOD, FLORIDA

FINANCIAL RATIOS
SEPTEMBER 30, 2004

	<u>Bonded Debt Outstanding</u>	<u>Percent of Assessed Value</u>	<u>Percent of Taxable Value</u>	<u>Amount Per Capita</u>
CITY OF HOLLYWOOD BONDED DEBT:				
Non-Self-Supporting Revenue Debt	\$ 68,525,000	0.54 %	0.76 %	\$ 479
Self-Supporting Revenue Debt	<u>169,283,893</u>	<u>1.33</u>	<u>1.89</u>	<u>1,184</u>
Total Hollywood Debt	<u>237,808,893</u>	<u>1.87</u>	<u>2.65</u>	<u>1,663</u>
OVERLAPPING GOVERNMENTAL UNITS BONDED DEBT:				
Applicable to City of Hollywood (1)	<u>46,184,278</u>	<u>0.36</u>	<u>0.52</u>	<u>323</u>
Total Hollywood and Overlapping Units Bonded Debt	<u>\$ 283,993,171</u>	<u>2.23 %</u>	<u>3.17 %</u>	<u>\$ 1,986</u>
FACTORS:				
Preliminary Valuation of All Property - July 1, 2004: (2)				
Assessed Value	\$12,746,521,390	--	--	\$ 89,138
Taxable (Nonexempt) Value	\$8,953,156,299	--	70.24 %	\$ 62,610
Population (3)	142,998			

(1) Amount represents 7.76% of overlapping governmental units total general obligation bonded debt.

(2) Source: Broward County Property Appraiser.

(3) Source: University of Florida, Bureau of Economic and Business Research.

See accompanying independent auditors' report.

CITY OF HOLLYWOOD, FLORIDA

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL
BONDED DEBT TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES
LAST TEN FISCAL YEARS**

Fiscal Year	Debt Service (1)			Total General Governmental Expenditures	Ratio of Debt Service to General Governmental Expenditures
	Principal	Interest	Total		
1995	\$ 2,852,816	\$ 668,285	\$ 3,521,101	\$ 88,676,699 (2)	4.0 %
1996	3,023,703	694,290	3,717,993	92,276,341 (2)	4.0
1997	2,211,248	780,414	2,991,662	96,262,933 (2)	3.1
1998	2,108,366	1,118,563	3,226,929	102,618,264 (2)	3.1
1999	2,370,026	1,702,597	4,072,623	113,472,344 (2)	3.6
2000	2,777,588	1,971,313	4,748,901	120,934,858 (2)	3.9
2001	2,922,489	2,076,879	4,999,368	129,609,080 (2)	3.9
2002	2,900,134	2,004,339	4,904,473	141,128,151 (3)	3.5
2003	3,131,778	2,165,560	5,297,338	135,996,900 (3)	3.9
2004	4,523,694	3,268,663	7,792,357	160,702,501 (3)	4.8

(1) Excludes issuance costs, other fiscal charges and debt paid by enterprise funds.

(2) Includes Governmental Funds and Expendable Trust Funds (exclusive of operating transfers).

(3) Includes Major and Nonmajor Governmental Funds (exclusive of operating transfers).

See accompanying independent auditors' report.

CITY OF HOLLYWOOD, FLORIDA

**UTILITY SERVICE TAX REVENUE BOND COVERAGE
LAST TEN FISCAL YEARS**

Fiscal Year	Utility Service Tax Revenue (1)	Public Improvement Certificates - Debt Service			Debt Coverage
		Principal	Interest	Total	
1995	\$ 12,884,543	\$ 1,650,000	\$ 491,470	\$ 2,141,470	6.02
1996	12,965,830	1,700,000	411,517	2,111,517	6.14
1997	13,472,361	1,000,000	329,410	1,329,410	10.13
1998	14,224,963	1,000,000	281,170	1,281,170	11.10
1999	15,127,546	1,000,000	215,761	1,215,761	12.44
2000	15,327,956	1,000,000	175,011	1,175,011	13.04
2001	15,531,499	1,000,000	125,349	1,125,349	13.80
2002	18,875,768	750,000	47,307	797,307	23.67
2003	18,997,663	500,000	21,330	521,330	36.44
2004	18,859,928	500,000	6,205	506,205	37.26

- (1) The Public Service Tax, hereinafter referred to as Utility Services or Utility Tax, is levied as an excise tax pursuant to Florida Statutes, Section 166.231, and City of Hollywood Code Section 105-20, as amended. It is levied on electric, bottled and natural gas, telecommunications and water services. Net revenue remaining after debt service requirements is available to the General Fund. Tax rates have been levied on services as follows:

<u>Effective Date</u>	<u>Tax Rate</u>
September 1, 1955	10% on first \$25 of services, plus 5% on the next \$75, plus 2% over \$100.
September 1, 1969	10% on first \$100 of services, plus 5% on the next \$100, plus 3% over \$200.
October 1, 1970	10%
October 1, 1975	8%
October 1, 1976	7%
September 1, 1977	8%
August 1, 1978	10%
November 20, 1985	For Telecommunications services only, the tax rate was amended from 10% to 7%, and the taxable service base was expanded to include intrastate service.

**WATER AND SEWER REVENUE BOND COVERAGE
LAST TEN FISCAL YEARS**

Fiscal Year	Revenues (1)	Current Expenses (2)	Net Revenue Available for Debt Service	Principal and Interest Requirements	Debt Coverage
1995 (3)	\$ 35,030,671	\$ 20,383,299	\$ 14,647,372	\$ 6,170,215	2.37
1996 (3)	33,515,978	23,555,979	9,959,999	6,170,215	1.61
1997 (3)	35,702,967	24,030,678	11,672,289	6,170,215	1.89
1998 (3)	36,085,852	24,426,824	11,659,028	6,170,215	1.89
1999 (3)	36,069,182	24,821,788	11,247,394	6,315,215	1.78
2000 (3)	38,174,887	26,299,026	11,875,861	9,098,690	1.31
2001 (3)	41,077,096	26,505,768	14,571,328	9,100,745	1.60
2002 (3)	42,213,972	25,657,554	16,556,418	9,138,145	1.81
2003 (3)	46,419,984	27,031,760	19,388,224	10,655,856	1.82
2004 (3)	48,080,023	30,281,108	17,798,915	10,745,044	1.66

- (1) Total operating and nonoperating revenue.
 (2) Total expense exclusive of depreciation.
 (3) The terms Revenues, Current Expenses, and Principal and Interest Requirements are defined in Ordinance No. 0-91-44 and do not necessarily have the same meanings as under generally accepted accounting principles.

See accompanying independent auditors' report.

CITY OF HOLLYWOOD, FLORIDA

REDEVELOPMENT REVENUE BOND COVERAGE
LAST TEN FISCAL YEARS

DOWNTOWN COMMUNITY REDEVELOPMENT FUND

<u>Fiscal Year</u>	<u>Gross Revenues (1)</u>	<u>Current Expenditures (2)</u>	<u>Net Revenue Available for Debt Service</u>	<u>Debt Service (3)</u>	<u>Debt Coverage (4)</u>
1995	\$ 862,915	\$ 587,086	\$ 275,829	\$ 0	0.00
1996	846,329	643,070	203,259	191,783	1.06
1997	1,022,091	784,894	237,197	191,276	1.24
1998	1,103,400	901,205	202,195	191,276	1.06
1999	1,122,824	779,166	343,658	191,276	1.80
2000	1,275,644	797,463	478,181	191,276	2.50
2001	1,440,750	2,001,364	(560,614)	191,276	(2.93)
2002	1,709,200	2,064,288	(355,088)	191,276	(1.86)
2003	2,051,210	1,969,646	81,564	285,816	0.29
2004	2,654,448	2,565,801	88,647	529,686	0.17

- (1) Total revenue and transfers for the Downtown Community Redevelopment Fund.
- (2) Total expenditures exclusive of capital outlay, debt principal, and debt interest.
- (3) Includes principal and interest for redevelopment revenue debt.
- (4) Deficits in debt coverage have been funded by fund balance and other sources.

BEACH COMMUNITY REDEVELOPMENT FUND

<u>Fiscal Year</u>	<u>Gross Revenues (1)</u>	<u>Current Expenditures (2)</u>	<u>Net Revenue Available for Debt Service</u>	<u>Debt Service (3)</u>	<u>Debt Coverage</u>
2004	\$ 8,740,186	\$ 3,198,866	\$ 5,541,320	\$ 522,485	10.61

- (1) Total revenue and transfers for the Beach Community Redevelopment Fund.
- (2) Total expenditures exclusive of capital outlay, debt principal, and debt interest.
- (3) Includes principal and interest for redevelopment revenue debt.

See accompanying independent auditors' report.

CITY OF HOLLYWOOD, FLORIDA

DEMOGRAPHIC STATISTICS
LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Unemployment Rate % (2)</u>	<u>Public School Enrollment (3)</u>
1995	125,342	6.6	20,428
1996	125,689	6.0	21,572
1997	126,522	5.6	22,485
1998	126,917	5.3	22,708
1999	127,660	4.7	23,664
2000	139,357	4.3	24,326
2001	140,413	4.9	24,967
2002	141,083	6.8	25,430
2003	142,591	6.4	25,691
2004	142,998	5.5	25,332

- (1) Source: University of Florida, Bureau of Economic and Business Research
 (2) Source: U. S. Department of Labor, Bureau of Labor Statistics
 (3) Source: Broward School District - for Hollywood

POPULATION AGE DISTRIBUTION AND AVERAGE DENSITY
LAST SIX CENSUS COUNTS

<u>Census Count Year</u>	<u>Population (1)</u>	<u>Median Age (1)</u>	<u>Population Age Distribution (1)</u>				<u>Land Area Square Miles</u>	<u>Average Density (Persons/Square Mile)</u>
			<u>0-19</u>	<u>20-34</u>	<u>35-64</u>	<u>65+</u>		
1950	14,351	38.0	3,556	2,853	6,440	1,502	17.05	841.7
1960	35,237	43.4	9,415	4,247	15,302	6,273	19.06	1,848.7
1970	106,873	39.6	31,333	17,149	37,417	20,974	27.16	3,934.9
1980	121,323	43.2	27,321	23,274	40,236	30,492	27.16	4,466.9
1990	121,697	40.1	N/A	N/A	N/A	28,101	29.23	4,163.4
2000	139,357	39.2	32,494	26,929	55,775	24,159	30.12	4,626.7

- (1) Source: U. S. Department of Commerce, Bureau of The Census
 N/A: Information not available.

See accompanying independent auditors' report.

CITY OF HOLLYWOOD, FLORIDA

**PROPERTY VALUE AND CONSTRUCTION PERMIT VALUES
LAST TEN FISCAL YEARS
(\$ in thousands)**

Fiscal Year	Assessed Property Value (1)	Commercial Construction (2)		Residential Construction (2)		Building Permits (2)	
		Number of Units	Value	Number of Units	Value	Number of Permits	Value
1995	\$ 6,186,634	33	\$ 21,594	769	\$ 47,505	12,912	\$ 169,820
1996	6,408,714	27	15,244	635	48,218	17,836	132,234
1997	6,617,632	44	18,284	688	48,654	17,160	140,743
1998	6,984,999	38	38,520	620	60,329	16,428	160,356
1999	7,387,288 (3)	44	289,602	229	40,404	15,639	430,685
2000	7,762,112 (3)	24	19,659	339	38,203	17,126	128,880
2001	8,514,145 (3)	26	13,941	558	51,802	14,301	151,210
2002	9,945,468 (3)	21	22,277	337	25,860	13,907	119,633
2003	11,460,497 (3)	23	17,426	493	151,650	13,224	255,966
2004	12,746,521 (3)	7	8,889	106	20,060	13,303	110,149

(1) Source: Broward County Property Appraiser - Assessed value (in thousands) of all real and personal property, before exemptions, as of January 1st prior to beginning of fiscal year.

(2) Source: Hollywood Building Division.

(3) Source: Broward County Property Appraiser - Preliminary assessed value (in thousands) of all real and personal property, before exemptions as of July 1 for fiscal year shown.

See accompanying independent auditors' report.

CITY OF HOLLYWOOD, FLORIDA

PRINCIPAL TAXPAYERS
SEPTEMBER 30, 2004

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Nonexempt Taxable Value (1)</u>	<u>Property Taxes Levied</u>	<u>Percentage of Total Property Taxes Levied</u>
Diplomat Properties LTD Partnership	Commercial Rentals	\$ 270,000,000	\$ 1,867,401	3.37 %
Florida Power & Light Company	Electric Utility	183,797,573	1,271,199	2.30
Smith Property Holdings	Residential Rental	100,939,382	698,127	1.26
Michael Swerdlow Properties	Mall/Commercial & Residential Rental/ Development	85,958,440	594,517	1.07
Southern Bell Telephone Company	Telephone Utility	74,015,199	511,911	0.92
Equity One Sheridan Plaza, Inc.	Commercial Property Leases	56,953,230	393,906	0.71
SCG-ACPI Limited Partnership	Printing Distributor	44,753,850	309,531	0.56
Bainbridge Presidential Towers	Commercial Property Leases	44,432,500	307,309	0.55
Distribution Funding, Inc.	Printing Distributor	40,677,330	281,337	0.51
CDR Presidential	Commercial Property Leases	<u>33,537,110</u>	<u>231,953</u>	<u>0.42</u>
		<u>\$ 935,064,614</u>	<u>\$ 6,467,191</u>	<u>11.67 %</u>

Source: Broward County Property Appraiser.

(1) Value of nonexempt real and personal property subject to taxation at January 1, 2003.

See accompanying independent auditors' report.

CITY OF HOLLYWOOD, FLORIDA

MISCELLANEOUS STATISTICAL DATA
SEPTEMBER 30, 2004

Date of Incorporation November 28, 1925
 Present Charter Adopted.....February 3, 1984
 Form of GovernmentCommission/Manager
 Commission MembersMayor and Six Commissioners
 Terms of Office:
 Mayor 4-Year Term
 Commissioners.....4-Year Terms
 Manager Appointed by Commission

Elections:
 Registered Voters..... 80,583
 Ballots Last: Referendum Election..... 16,787

Water System:
 Miles of Water Mains 640
 Number of Deep Wells 20
 Average Daily Consumption 23.5 Million GPD
 Maximum Treatment Capacity 41.0 Million GPD
 Maximum Treatment Capacity Rating.....57.5 MGD
 Storage Capacity 11.0 Million Gallons
 Number of Service Connections 41,300
 Number of Fire Hydrants 2,300

Stormwater:
 Miles of Storm Drains..... 110
 Number of Catch Basins5,300
 Number of Pump Stations.....8
 Number of Wells.....7
 Number of Out-falls.....430

Employees:
 Total..... 1,451
 Civil Service 1,412

Fire Rescue and Beach Safety:
 ISO Class 1 City
 Personnel: Total 274
 Certified 223
 Beach Safety 26
 Stations 5
 Training Centers 1
 Beach Safety Center 1
 Vehicles: Fire Apparatus..... 12
 Emergency Rescue/Transport Units..... 12

Culture and Recreation:
 Art and Culture Center 1
 Baseball/Softball Diamonds 26
 Basketball Courts-Indoor 2
 Basketball Courts-Outdoor..... 27
 Beach:
 Total Miles 5.25
 Miles Maintained for Public Use..... 5.25
 Miles of Patrolled Area 5.25
 Bocci Ball Courts 4
 Football/Soccer Fields..... 17
 Golf Courses (36, 18 and 9 Holes) 3
 Paddleball Courts 28
 Parks and Playgrounds 44
 Performing Arts Center-Indoor (508 Seats) 1
 Recreation Centers 9
 Roller Hockey Rinks 2
 Shuffleboard Courts 36
 Swimming Pools 3
 Tennis Centers (12 Lighted Courts) 1
 Tennis Courts 34
 Theaters-Outdoor (1,500 and 750 Seats)..... 2

Wastewater System:
 Miles of Sanitary Sewers 290
 Number of Lift Stations..... 75
 Average Daily Treatment 40.4 Million GPD
 Maximum Treatment Capacity..... 48.75 Million GPD
 Number of Service Connections..... 20,517
 Number of Sanitary Sewer Manholes..... 4,300

Street Maintenance:
 Miles of Streets 879
 Miles of Alleys..... 105
 Number of Street Lights..... 8,818

Police Protection:
 Personnel: Total 512
 Sworn 338
 Vehicles: Patrol and Other..... 412
 Number of Violations:
 Physical Arrest 5,822
 Traffic Summons..... 38,122
 Parking Violations..... 62,557

See accompanying independent auditors' report.