

**DEPARTMENT OF DESIGN & CONSTRUCTION MANAGEMENT
 CAPITAL IMPROVEMENT PROJECTS (C.I.P.) PROJECT LIST**

PROJECT NAME	PROJECT NUMBER	PROJECT MANAGER	DISTRICT	FUNDING SOURCE	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT STATUS
Montella Park Restrooms	PR 18-007	Walter Wernecke	5			Construction of a pre-fabricated restroom building at the playground located at the SE corner of Arthur St and N 69 th Way, next to the Marti Huzienga Boys and Girls Club of Broward County. This is a School Board of Broward County property.	Pre-fab bathroom structure delivered and installed. Currently installing concrete walks and pads connecting to prefab building.
Polk Street Marina Boat Ramp (Grant)	PR 19-002	Frank J. Leon	1	C.I.P. - \$400,000 - Florida Resilient Coastlines Grant from the DEP	\$921,900	Improvements include raising the ramp elevation about 3' higher, adding a storm water retaining area, relocating the driveways, reconstructing and raise the ramp lot, as well as a new gated entry, lighting, sidewalks, curbing and landscaping.	Contractor has begun demolition of sidewalk, curbing, wood poles and has poured concrete base for the new ramps. The gravity wall is scheduled to be built after the ramp is completed. Project scheduled completion is April 2020.
Fire Station 45	F 14-031	Walter Wernecke	5			New Replacement of Fire Station in NW Hollywood	Project essentially completed and occupied on October 28 th , 2019. LEED final certification pending inspections, as well as few remaining punch list items to be resolved.
Colbert Elementary Sidewalks (Grant)	EN 16-030	Frank J. Leon	2	C.I.P. - Broward MPO-FDOT Grant SRTS Grant Match up to \$975,310	\$1,124,508	Construction of approx. 5.07 miles of new concrete sidewalks and swale regrading around Colbert Elementary and McNichol Middle schools.	Contractor is currently working along Rodman Street forming and pouring new concrete sidewalks.
2 ND Floor Library- Development Services		Walter Wernecke	2	General Fund	\$6,200,000	Interior completion of approximately 34, 000 SF of Shell Space constructed above the County Library at City Hall, to house Development Services including Building, Planning and Zoning, Engineering, Code Enforcement and Community Development. After completion of the improvements and move of staff then remaining staff at the former library building can move into City Hall, former library building demolished and additional parking constructed.	Design Contract awarded to Synalovski Romanik Saye on June 19 th , 2019, approved by R-2019-170 in the amount of \$195,000. Schematic Design with floor plans, material finish patterns are currently underway.
Hollywood Boulevard Landscaping- City Hall to Dixie Hwy	PW 13-015	Walter Wernecke/ Heather Guenot	2,3	C.I.P. – Broward MPO Grant	\$1,200,000	Install landscape, irrigation and miscellaneous street furniture to perform City grant share of complete streets project after FDOT completes project.	A Public Meeting was held on December 12 th , 2019 to provide an update on the Landscaping Project and an overview of the Landscaping Design. Landscape and Irrigation plans by Bermello Ajamil have been approved for Permits. Proposal being secured from CM at Risk Contractor, approved under R-2019-025, for completion of project construction.

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Avant-Garde Sidewalks (Grant)	EN 17-004	Frank J. Leon	2,3	C.I.P.-State of Florida Safe Routes to School Grant \$983,393 for FY 2020-22 for construction	No contract for construction yet.	Construction of approx. 2.5 miles of new concrete sidewalks and swale regrading near the Avant-Garde Academy, Broward. North Central sidewalks, completion of one side of the street from 22 nd Ave to 24 th Ave, from Grant St to Wilson St.	Application for the Grant was approved by FDOT on June 7 th , 2017 for FY 2020 and 2022.
David Park Tennis Center Re-roof - 108 N 33rd Ct	DCM-19-001208 / PW 18-012	Walter Wernecke	3			Re-roofing of the Tennis Center pro shop.	Revised roof repair plans are currently in production by Absolute Civil Engineering Solutions and expected early December 2019, after which the roofing contractor, Full Cover Roofing Systems, will be issued revised drawings.
Design District Signs	CM 16-020	Walter Wernecke	4			Two new lighted monument signs for newly created Design District. Two signs to be installed in the median of N. 29 th Avenue, between Sheridan Street and Stirling Road.	North sign at Stirling Rd has received electric and the lighted sign is functioning properly. Awaiting FPL installation of transformer for power at south sign at Sheridan St. Expected mid-January. Minor landscaping installations at both signs to follow (Public Works).
Hollywood Boulevard/SR7 Mobility HUB (Grant)		Walter Wernecke	6	\$900,000 Broward MPO Sub recipient Agreement, \$50,000 City Funds	\$950,000	Local Agency agreement with Broward MPO to construct Mobility Hub Improvements	Sub-Recipient agreement approved by both the Broward MPO and the City of Hollywood, pending award of the grant by Federal Transit Administration (FTA) to the Broward MPO. Then the City and the Broward MPO can execute the agreement. City negotiating design services project scope for this project and SR7 linear park with Kimley Horn and Associates, included in Continuing Services Contract approved by R-2018-400.
Stan Goldman Park		Zindy Agredo	3			Phase II on-going park enhancements. Community meetings held to determine desired improvements for phase II. Pickle-ball courts, restroom renovations, skate park renovations, security lighting, asphalt trail repaving, drainage, and security stations, received approval of the community. A location for the Rescue Shelter is being set aside within this project.	Proposal for Design Services being negotiated with Bermello Ajamil, consultant approved under Continuing Services Contract R-2019-400.
SR7 Linear Park		Walter Wernecke	4,6	\$300,000 Park Impact Fees	\$300,000	Construction of Playground at the FDOT property at the SE corner of Johnson St and SR7. Installation of pedestrian scale lighting along linear park and pedestrian access across drainage retention area at Taylor St and Pierce St.	Playground contract award and construction pending transfer of property from FDOT to City, requires completion and close out of roadway widening project. Pedestrian lighting and drainage retention crossing being coordinated with Broward MPO Hollywood Blvd/SR7 Mobility Hub project. The Mobility Hub Project will fund one of the pedestrian crossings. . City negotiating design services project scope for this project and Mobility HUB with Kimley Horn and Associates, included in Continuing Services Contract approved by R-2018-400.

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<p>Bike Lane Tree Plantings- 5th Ave, 14th Ave, Park Road, 72nd Ave and Washington St bike lanes</p>		<p>Luis Lopez</p>	<p>1,3,4,5,6</p>	<p>\$140,000 General Capital approved FY2020</p>	<p>\$580,000 total estimated cost of tree plantings, with a total of 1210 new shade trees as mitigation for the trees removed in the three projects</p>	<p>Bike Lane Projects supported and requested by the City and funded by Broward County MPO. The bike lane projects are being constructed by FDOT. The City is responsible for any tree removal mitigation.</p>	<p>Selection of landscape architect for Mitigation Master Plan.</p>
<p>Johnson St Broward MPO CSLP (Complete Streets and other Localized Initiatives) match 14th Ave to 35th Ave</p>		<p>Luis Lopez</p>	<p>2,3</p>	<p>\$282,601 City Funding, \$1,469,007 MPO/ FDOT funding</p>	<p>\$1,751,608</p>	<p>Broward MPO 2019 CSLIP Cycle 3 Award for 2025 Funding and construction. Local Agency Project (FDOT grant) project to be constructed by the City, together with the installation of water and sewer lines. Grant includes pedestrian scale lighting, 35th Ave to 14th Ave, Sharrow Bike Lanes, Pedestrian Railroad crossing at the South Side of SFRTA railway west of I-95. Installation of sidewalks missing in the south side, missing segment west of 28th Ave in the north side, roadway resurfacing from 31st to Dixie Hwy, drainage improvements, ADA improvements ramps by the City.</p>	<p>Grant Award received November 6th, 2019. DCM staff in the process of selecting consultant for this project. The railroad crossing will have to be completed by interlocal agreement with South Florida Regional Transportation Authority (Tri-Rail)</p>
<p>Surf Road at Balboa St Erosion</p>		<p>Juan Figueroa</p>	<p>1</p>	<p>Gas Tax Fund</p>	<p>\$157,140</p>	<p>Reconstruction of Surf Road and shoreline protection treatment to protect this section of roadway, washed out during October 2019 kind tide events.</p>	<p>On December 4th, 2019, the Hollywood City Commission approved Resolution R-2019-354 approving and authorizing the appropriate City officials to execute an Authorization To Proceed with Atkins North America, Inc. to provide professional engineering services for street restoration and reconstruction of Surf Road at Balboa Street in an amount not to exceed \$157,140.00; approving an amendment to the Fiscal Year 2020 Capital Improvement Program.</p> <p>Executing Authorization To Proceed and setting up kickoff meetings with consultants and stakeholders by mid-January 2020.</p>
<p>US 1 CSLIP, Sheridan St to Pembroke Road</p>			<p>1,2</p>		<p>Total project cost \$11,983,882, funded partially by Broward County MPO and</p>	<p>Broward MPO CSLIP projects to be constructed in early 2022 by FDOT. Scope includes milling and resurfacing, reducing inside lane to 10'feet to create a 4' bike lane, adding pedestrian scale lighting, LED lighting</p>	<p>Kick off meeting with FDOT, Broward MPO, City and CRA, and FDOT Design Consultant held on November 21st, 2019. Project design by FDOT proceeding as per meeting coordination. Construction anticipated for winter 2021.</p>

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					FDOT in the amount of \$7,500,000. The remaining \$4,483,882 by the City and the CRA	upgrade to existing street lighting, stamped asphalt crosswalks at signalized intersections, replacement of concrete sidewalk with pavers from Fillmore to Monroe St, and the project excludes Young Circle. Landscaping to follow by the City.	
Rock House Vollman Park		Zindy Agredo	3	Park Impact Fees		Demolition of existing rock house structure and construction of new approximately 400 SF meeting room, with restrooms, accommodating the reuse of the coral rock for decorative purposes, a new playground and exercise equipment.	Design consultant selection in process while scope of work with Parks and Recreation is defined. On-site meeting with stakeholders beginning of January.
Lifeguard/First Aid Beach Station outside the CRA limits		Juan Figueroa	1	C.I.P.	\$823,880	<p>Replacement of the first aid stations and lifeguard towers outside of the Beach CRA district. Including two first aid stations, six lifeguard towers, being replaced :</p> <ul style="list-style-type: none"> • N1 – DeSoto Street – Lifeguard tower • N2 – Perry Street – Lifeguard tower • N3 – Meade Street – FIRST AID STATION • N4 – McClelland Street – Lifeguard tower • N5 – Douglas Street – Lifeguard tower • N6 – Simms Street – FIRST AID STATION • N7 – Sheridan Street – Lifeguard tower • S10 – 3801 S. Ocean Drive – Lifeguard tower 	DCM currently coordinating with Fire Dept., CRA and Marine Division and negotiating with vendors on design specification.