

**DEPARTMENT OF DESIGN & CONSTRUCTION MANAGEMENT
CAPITAL IMPROVEMENT PROJECTS (NON - G.O.B. FUNDED) PROJECT LIST**

PROJECT NAME	PROJECT NUMBER	PROJECT MANAGER	DISTRICT	FUNDING SOURCE	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT STATUS
Montella Park Restrooms	PR 18-007	Walter Wernecke	5			Construction of a pre-fabricated restroom building at the playground located at the SE corner of Arthur St and N 69 th Way, next to the Marti Huzienga Boys and Girls Club of Broward County. This is a School Board of Broward County property.	Building is in place and all connections have been performed. Sod installation has begun and final inspections are expected by next week. CO is pending final inspections and submittals of as-builts to both county and city.
Polk Street Marina Boat Ramp (Grant)	PR 19-002	Frank J. Leon	1	C.I.P. - \$400,000 - Florida Resilient Coastlines Grant from the DEP	\$921,900	Improvements include raising the ramp elevation about 3' higher, adding a storm water retaining area, relocating the driveways, reconstructing and raise the ramp lot, as well as a new gated entry, lighting, sidewalks, curbing and landscaping.	Stanford crews continue working on the grading and the Geogrid mats were installed at the parking area. CASE prepping for 6000PSI concrete to be poured on the sides of the concrete mats at the ramps. Actual pouring expected for January 28 th , 2020. Project scheduled completion is April 2020.
Fire Station 45	F 14-031	Walter Wernecke	5			New Replacement of Fire Station in NW Hollywood	Project essentially completed and occupied on October 28 th , 2019. LEED final certification pending inspections.
Colbert Elementary Sidewalks (Grant)	EN 16-030	Frank J. Leon	2	C.I.P. - Broward MPO-FDOT Grant SRTS Grant Match up to \$975,310	\$1,124,508	Construction of approx. 5.07 miles of new concrete sidewalks and swale regrading around Colbert Elementary and McNichol Middle schools.	Almost all of the sidewalk and sod installation has been completed. DCM and contractor working on change order for the retaining wall construction on 27th Avenue and the re-alignment at the SW corner of Plunkett St. and 25th Ave.
2 ND Floor Library- Development Services		Elisa Iglesias	2	General Fund	\$6,200,000	Interior completion of approximately 34, 000 SF of Shell Space constructed above the County Library at City Hall, to house Development Services including Building, Planning and Zoning, Engineering, Code Enforcement and Community Development. After completion of the improvements and move of staff then remaining staff at the former library building can move into City Hall, former library building demolished and additional parking constructed.	Design Contract awarded to Synalovski Romanik Saye on June 19 th , 2019, approved by R-2019-170 in the amount of \$195,000. Schematic Design with floor plans, material finish patterns have been submitted for team review. Stakeholders are working on final floor layout. Once floor layout has been finalized and signed off from all departments. DCM will re-engage the architect with final layout in order to move on to Construction Documents.
Hollywood Boulevard Landscaping- City Hall to Dixie Hwy	PW 13-015	Heather Guenot /Walter Wernecke	2,3	C.I.P. – Broward MPO Grant	\$1,200,000	Install landscape, irrigation and miscellaneous street furniture to perform City grant share of complete streets project after FDOT completes project.	A meeting was held January 8 th , 2020 to discuss making some revisions to selected plant species to favor native plants. Landscape Architect advised DCM of possible additional consultant design fees and subsequent re-submittal of project plans to Building Department; BA is revising plans, to be completed by January 23 rd , 2020. CMAR also to be

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							advised of changes to design once work is produced. Proposal being secured from CMAR, approved under CMAR Continuing Services Resolution R-2019-025, for completion of project construction. DCM reviewing CMAR proposal and contract, and proposed changes to plans (native tree add alternates, backfill of grates that will need to be excavated before planting).
Avant-Garde Sidewalks (Grant)	EN 17-004	Frank J. Leon	2,3	C.I.P.-State of Florida Safe Routes to School Grant \$983,393 for FY 2020-22 for construction	No contract for construction yet.	Construction of approx. 2.5 miles of new concrete sidewalks and swale regrading near the Avant-Garde Academy, Broward. North Central sidewalks, completion of one side of the street from 22 nd Ave to 24 th Ave, from Grant St to Wilson St.	Application for the Grant was approved by FDOT on June 7 th , 2017 for FY 2020 and 2022.
David Park Tennis Center Re-roof - 108 N 33rd Ct	DCM-19-001208 / PW 18-012	Walter Wernecke	3			Re-roofing of the Tennis Center pro shop.	Consultant to price the replacement of roof deck, structure and membrane of the existing structure. Meeting to be scheduled with engineers and GC to discuss price and options.
Design District Signs	CM 16-020	Walter Wernecke	4			Two new lighted monument signs for newly created Design District. Two signs to be installed in the median of N. 29 th Avenue, between Sheridan Street and Stirling Road.	FPL to install new pole and transformer for power at south sign at Sheridan Street. Permitting in process, expecting installation and connections by mid-February. Following FPL work, DCM to engage electrical sub for new underground installation to serve sign.
Hollywood Boulevard/SR7 Mobility HUB (Grant)		Walter Wernecke/ Elisa Iglesias	6	\$900,000 Broward MPO Sub recipient Agreement, \$50,000 City Funds	\$950,000	Local Agency agreement with Broward MPO to construct Mobility Hub Improvements	Meeting with Design Consultant Kimley-Horn to discuss project scope and expecting proposal within the next two weeks.
Stan Goldman Park		Zindy Agredo	3			Phase II on-going park enhancements. Community meetings held to determine desired improvements for phase II. Pickle-ball courts, restroom renovations, skate park renovations, security lighting, asphalt trail repaving, drainage, and security stations, received approval of the community. A location for the Rescue Shelter is being set aside within this project.	Proposal for Design Services being negotiated with Bermello Ajamil, consultant approved under Continuing Services Contract R-2019-400. Meeting for scope definition with Parks and Recreation to discuss project needs and scope definition.
SR7 Linear Park (US 441 Linear Park)		Walter Wernecke	4,6	\$300,000 Park Impact Fees	\$300,000	Construction of Playground at the FDOT property at the SE corner of Johnson St and SR7. Installation of pedestrian scale lighting along linear park and pedestrian access across drainage retention area at Taylor St and Pierce St.	Playground contract award and construction pending transfer of property from FDOT to City, requires completion and close out of roadway widening project. Pedestrian lighting and drainage retention crossing being coordinated with Broward MPO Hollywood Blvd/SR7 Mobility Hub project. The Mobility Hub Project will fund one of the pedestrian crossings.

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Tree Mitigation		Juan Figueroa	1,3,4,5,6		\$580,000 total estimated cost of tree plantings, with a total of 1210 new shade trees as mitigation for the trees removed in the three projects		Chen Moore and Associates has been selected as the design professional and DCM is currently negotiating their proposal. DCM alongside the Environmental Sustainability Coordinator and Landscape inspector are to develop a tree planting program in coordination with FDOT.
Bike Lane- 56 th Ave		Heather Guenot	4,6	\$140,000		Bike Lane Projects supported and requested by the City and funded by Broward County MPO. The bike lane projects are being constructed by FDOT. The City is responsible for any tree removal mitigation.	Under construction and coordination with FDOT required. Contractor currently installing drainage structures along the West side of 56 th Avenue; beginning at Stirling Road, and working their way South to Pembroke Road. Currently working South of Hollywood Boulevard near Lawn Acres; anticipates reaching Pembroke Road by mid-February.
Bike Lane- 14 th Ave.		Frank J. Leon	1	\$20,000		Bike Lane Projects supported and requested by the City and funded by Broward County MPO. The bike lane projects are being constructed by FDOT. The City is responsible for any tree removal mitigation.	Pre-construction meeting held on January 7 th , 2020 with all stakeholders and contractor. Estimated completion date of March 2020. Tree removal currently on the way, along 14th Ave, between Johnson St and Lincoln St. A meeting was held onsite on January 22 nd , 2020 with the DCM to discuss the necessary coordination for landscaping restoration and how minimize disruption at project site.
Bike Lane- Park Road		Heather Guenot	3,6	\$140,000		Bike Lane Projects supported and requested by the City and funded by Broward County MPO. The bike lane projects are being constructed by FDOT. The City is responsible for any tree removal mitigation.	DCM attended FDOT progress meeting January 16 th , 2020. Working closely with FDOT to coordinate progress of the project. Project currently under construction. Tree removal is complete at the South end of the project from Washington Road to Hollywood Blvd; widening is currently underway in this area.
Bike Lane- Washington Street, 72 nd Ave.		Juan Figueroa	5,6	\$150,000		Bike Lane Projects supported and requested by the City and funded by Broward County MPO. The bike lane projects are being constructed by FDOT. The City is responsible for any tree removal mitigation.	FDOT is designing project and coordination is required with DCM.
Johnson St Broward MPO CSLP (Complete Streets and other Localized Initiatives) match 14 th Ave to 35 th Ave		Luis Lopez	2,3	\$282,601 City Funding, \$1,469,007 MPO/ FDOT funding	\$1,751,608	Broward MPO 2019 CSLIP Cycle 3 Award for 2025 Funding and construction. Local Agency Project (FDOT grant) project to be constructed by the City, together with the installation of water and sewer lines. Grant includes pedestrian scale lighting, 35 th Ave to 14 th Ave, Sharrow Bike Lanes, Pedestrian	Grant Award received November 6 th , 2019. DCM staff in the process of selecting consultant for this project. The railroad crossing will have to be completed by inter-local agreement with South Florida Regional Transportation Authority (Tri-Rail). The project is set for funding in FY 2025 for construction. The City will need to fund the design services and coordinate the LAP (Local Agency Program) agreement with FDOT.

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						Railroad crossing at the South Side of SFRTA railway west of I-95. Installation of sidewalks missing in the south side, missing segment west of 28 th Ave in the north side, roadway resurfacing from 31 st to Dixie Hwy, drainage improvements, ADA improvements ramps by the City.	
Surf Road at Balboa St Erosion		Juan Figueroa	1	Gas Tax Fund	\$157,140	Reconstruction of Surf Road and shoreline protection treatment to protect this section of roadway, washed out during October 2019 kind tide events.	On December 4 th , 2019, the Hollywood City Commission approved Resolution R-2019-354 approving and authorizing the appropriate City officials to execute an Authorization To Proceed with Atkins North America, Inc. to provide professional engineering services for street restoration and reconstruction of Surf Road at Balboa Street in an amount not to exceed \$157,140.00; approving an amendment to the Fiscal Year 2020 Capital Improvement Program. Geotechnical report and Survey to be delivered by January 31 st , 2020. Environmental assessment to begin January 21 st , 2020 and to be completed by February. Conceptual structural and non-structural plans will begin during the first week of February, in conjunction with presentations to the permitting agencies having jurisdiction.
US 1 CSLIP, Sheridan St to Pembroke Road		Juan Figueroa	1,2		Total project cost \$11,983,882, funded partially by Broward County MPO and FDOT in the amount of \$7,500,000. The remaining \$4,483,882 by the City and the CRA	Broward MPO CSLIP projects to be constructed in early 2022 by FDOT. Scope includes milling and resurfacing, reducing inside lane to 10'feet to create a 4' bike lane, adding pedestrian scale lighting, LED lighting upgrade to existing street lighting, stamped asphalt crosswalks at signalized intersections, replacement of concrete sidewalk with pavers from Fillmore to Monroe St, and the project excludes Young Circle. Landscaping to follow by the City.	Kick off meeting with FDOT, Broward MPO, City and CRA, and FDOT Design Consultant held on November 21 st , 2019. Project design by FDOT proceeding as per meeting coordination. Construction anticipated for winter 2021.
Rock House Vollman Park		Zindy Agredo	3	Park Impact Fees		Demolition of existing rock house structure and construction of new approximately 400 SF meeting room, with restrooms, accommodating the reuse of the coral rock for decorative purposes, a new playground and exercise equipment.	Design consultant, Cartaya and Assoc. along with DCM, Parks and Recreation, and the Planning have met on-site to discuss viable design options and scope, in order for the consultant to supply a proposal.
Lifeguard/First Aid Beach Station outside the CRA limits		Juan Figueroa	1	C.I.P.	\$823,880	Replacement of the first aid stations and lifeguard towers outside of the Beach CRA district. Including two first aid stations, six lifeguard towers, being replaced : <ul style="list-style-type: none"> N1 –DeSoto Street – Lifeguard 	Design consultants CPZ Architects are producing the lifeguard tower specifications. With the specifications the roofer and painter will be scheduled to commence work. The Electrical contractor is to submit a proposal for their portion of their work.

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						<ul style="list-style-type: none"> • tower • N2 – Perry Street – Lifeguard tower • N3 – Meade Street – FIRST AID STATION • N4 – McClelland Street – Lifeguard tower • N5 – Douglas Street – Lifeguard tower • N6 – Simms Street – FIRST AID STATION • N7 – Sheridan Street – Lifeguard tower • S10 – 3801 S. Ocean Drive – Lifeguard tower 	
Hollywood Blvd. Rehabilitation I-95 to City Hall		Heather Guenot		Gas Tax Fund for Capital Projects	\$85,000 Streetscape \$180,000 Mast Arms	Rehabilitation of Hollywood Blvd. from I-95 to the East side of City Hall Circle. Project includes replacement of 2 mast arms, repair of mast arms to remain, pavement rehabilitation, bike lane widening, replacement of paver crosswalks, sidewalk repair and ADA upgrades, lighting improvements, and landscaping improvements (shrubs and groundcover only).	Project in negotiations for Design Consultant; required revisions provided to Chen Moore PM on January 8 th 2020. Negotiation meeting occurred on January 22 nd , 2020 and revised proposal expected January 30 th , 2020.
C-10 Canal		Frank J. Leon	3		\$150,000	Embankment of west bank of a portion of the canal from Hayes Street to Arthur Street	DCM has met with design consultant Atkins Engineering and have received their proposal. DCM is currently reviewing proposal.
Room 215 Remodel		Walter Wernecke	2		\$75,000	Removal of wall and doors to enlarge chamber.	Schematic remodeling plans were developed and presented to CMED, awaiting review and comments. DCM shall proceed with obtaining quotes for the interior work.