

Department of Design & Construction Management

Thursday April 9th, 2020

**DEPARTMENT OF DESIGN & CONSTRUCTION MANAGEMENT
CAPITAL IMPROVEMENT PROJECTS (NON – G.O.B. FUNDED) PROJECT LIST**

PROJECT NAME	PROJECT NUMBER	PROJECT MANAGER	DISTRICT	FUNDING SOURCE	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT STATUS
Polk Street Marina Boat Ramp (Grant)	PR 19-002	Frank J. Leon	1	Capital Improvement Fund - \$400,000 - Florida Resilient Coastlines Grant from the Department of Environmental Protection	\$921,900	Improvements include raising the ramp elevation about 3' higher, adding a storm water retaining area, relocating the driveways, reconstructing and raise the ramp lot, as well as a new gated entry, lighting, sidewalks, curbing and landscaping.	Monument sign construction and painting are complete. Installation of the pavement markings has commenced, and traffic sign installation will follow. Irrigation design is in the procurement phase. We are awaiting power from Florida Power and Light.
Colbert Elementary Sidewalks (Grant)	EN 16-030	Frank J. Leon	2	Capital Improvement Fund - Broward MPO-FDOT Grant SRTS Grant Match up to \$975,310	\$1,124,508	This is a Safe Routes to School project. Construction of approx. 5.07 miles of new concrete sidewalks and swale regrading around Colbert Elementary and McNichol Middle schools.	Contractor completed punch list items and all work has been accepted by the City. Design and Construction Management is working with contractor and FDOT for project closing.
2 ND Floor Library- Development Services	DCM-19-001285	Alex Iglesias	2	General Fund	\$6,200,000	Interior completion of approximately 34, 000 SF of Shell Space constructed above the County Library at City Hall, to house Development Services including Building, Planning and Zoning, Engineering, Code Enforcement and Community Development. After completion of the improvements and move of staff then remaining staff at the former library building can move into City Hall, former library building demolished and additional parking constructed.	The design is being reviewed by City staff. Once all approvals are received, the design consultant will be authorized to proceed with construction documents. A coordination meeting was held with Broward County on 4/2 to discuss agreements and construction impact. The Construction Manager at Risk (CMAR) solicitation is in the procurement process.
Hollywood Boulevard Landscaping- City Hall to Dixie Hwy	PW 13-015	Walter Wernecke	2,3	Capital Improvement Fund – Broward MPO Grant	\$1,200,000	Install landscape, irrigation and miscellaneous street furniture to perform City grant share of complete streets project after Florida Department of Transportation completes project.	Permit can be issued once the Construction Manager at Risk (CMAR) contract has been awarded. CMAR for landscape & irrigation is in procurement process. Construction commencement anticipated to begin Fall 2020. This project will be considered for Surtax funding by Broward County Surtax Oversight Committee. The April Surtax Committee meeting was cancelled due to COVID-19.
Avant-Garde Sidewalks (Grant)	EN 17-004	Frank J. Leon	2,3	Capital Improvement Fund - State of Florida Safe Routes to School Grant \$983,393 for FY 2020-22 for construction	No contract for construction yet.	Construction of approx. 2.5 miles of new concrete sidewalks and swale regrading near the Avant-Garde Academy, Broward. North Central sidewalks, completion of one side of the street from 22 nd Ave to 24 th Ave, from Grant St to Wilson St.	Design & Construction Management (DCM) continues negotiations with an engineering consulting firm for the design phase of the project.

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David Park Tennis Center Re-roof - 108 N 33rd Ct	DCM-19-001208 / PW 18-012	Walter Wernecke	3			Re-roofing of the Tennis Center pro shop.	Project is being reviewed for next steps.
Design District Signs	CM 16-020	Walter Wernecke	4			Two new lighted monument signs for newly created Design District. Two signs to be installed in the median of N. 29 th Avenue, between Sheridan Street and Stirling Road.	The North sign installation has been completed and the sign is operational. Florida Power & Light to install new pole and transformer for power at south sign at Sheridan St. Permitting in process and expecting installation and connections in April 2020. Following Florida Power & Light work, Design & Construction Management to engage electrical subcontractor for new underground installation to power the lighted sign. Final landscape installations will be completed at each sign.
Hollywood Boulevard/SR7 Mobility HUB (Grant)	DCM-19-001241	Walter Wernecke	6	\$900,000 Broward MPO Sub recipient Agreement, \$50,000 City Funds	\$950,000	Local Agency agreement with Broward Metropolitan Planning Organization to construct Mobility Hub Improvements	Design & Construction Management conducting cost estimate exercise in conjunction with Hub Grant award. DCM is reviewing a consultant scope of work and fee proposal. Federal Transit Administration (FTA) sub recipient agreement with Broward MPO will be routed for execution, now that Broward MPO has received the FTA grant award.
Stan Goldman Park	DCM-19-000142	Zindy Agredo	3	Park Impact Fees	\$167,120	Phase II on-going park enhancements. Community meetings held to determine desired improvements for phase II. Pickle-ball courts, restroom renovations, skate park renovations, security lighting, asphalt trail repaving, drainage, and security stations, received approval of the community. A location for the Rescue Shelter is being set aside within this project.	Proposal for Design Services being negotiated with consultant approved under Continuing Services Contract R-2019-400.
SR7 Linear Park (US 441 Linear Park)	DCM-19-000144	Walter Wernecke	4,6	\$300,000 Park Impact Fees	\$300,000	Construction of Playground at the Florida Department of Transportation property at the SE corner of Johnson St and SR7. Installation of pedestrian scale lighting along linear park and pedestrian access across drainage retention area at Taylor St and Pierce St.	Playground contract award and construction pending transfer of property from Florida Department of Transportation to the City. Pedestrian lighting and drainage retention crossing being coordinated with Broward Metropolitan Planning Organization Hollywood Blvd/SR7 Mobility Hub project. The Mobility Hub Project will fund one of the pedestrian crossings.
Tree Mitigation		Juan Figueroa	1,3,4,5,6		\$580,000 total estimated cost of tree plantings	An estimated 1210 new shade trees as will be planted. This project will meet the requirements of the City's agreements with the Florida Department of Transportation, whereas they would construct bicycle lanes and road improvements to 14 the Avenue, Polk Street, Park Road , and 56 Avenue and the City would take on the responsibility of the mitigating the lost trees along those projects, per Broward County.	Design and Construction Management is in negotiations with consultant.
Bike Lane- 56 th Ave		Frank J. Leon	4,6		\$140,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike	Underground utilities continue installations. Mobility improvement construction is currently on hold. FDOT and the contractor have shut down operations due to COVID-19.

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Bike Lane- 14 th Ave.		Frank J. Leon	1		\$20,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	Contractor continued preparations to lay asphalt for the shared use pathway on Polk Street from 14th Avenue to 17th Avenue. Along 14th Ave between Johnson St & Polk St sod has been laid adjacent to the pathway. Design & Construction Management is monitoring construction of Florida Department of Transportation project and coordinating with stakeholders.
Bike Lane- Park Road		Frank J. Leon	3,6		\$140,000	The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation. This project includes improvements on several streets around Park Road.	Northbound bike lane on Park Road is complete. Design & Construction Management is monitoring construction of Florida Department of Transportation project and coordinating with stakeholders.
Bike Lane- Washington Street, 72 nd Ave.		Juan Figueroa	5,6		\$150,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	City Engineer is preparing a Memorandum of Maintenance Agreement with Florida Department of Transportation (FDOT) to be approved by the Commission. On March 4, 2020 the Commission endorsed this FDOT project. An Interlocal Agreement between the Florida Department of Transportation and the City of Hollywood must be presented to the City Commission.
Johnson St Broward MPO CSLP (Complete Streets and other Localized Initiatives)		Luis Lopez	2,3	\$282,601 City Funding, \$1,469,007 MPO/ FDOT funding	\$1,751,608	Broward Metropolitan Planning Organization 2019 CSLIP Cycle 3 Award for 2025 Funding and construction. Florida Department of Transportation Local Agency Program grant project to be constructed by the City, together with the installation of water and sewer lines. Grant includes pedestrian scale lighting, 35th Ave to 14th Ave, Sharrow Bike Lanes, Pedestrian Railroad crossing at the South Side of SFRTA railway west of I-95. Installation of sidewalks missing in the south side, missing segment west of 28th Ave in the north side, roadway resurfacing from 31st to Dixie Hwy, drainage improvements, ADA improvements ramps by the City.	This project is in the early planning stages with Florida Department of Transportation and local utilities. This project is being considered for Surtax funding. Broward County Surtax Oversight committee will consider all projects proposed for funding.
Surf Road at Balboa St Erosion	DCM-19-001293	Juan Figueroa	1	Gas Tax Fund	\$157,140	Reconstruction of Surf Road and shoreline protection treatment to protect this section of roadway, washed out during October 2019 kind tide events.	This project has been submitted to the Florida Department of Environmental Protection for permitting.
US 1 CSLIP (Complete Streets and other Localized Initiatives),		Juan Figueroa	1,2	Broward County MPO and FDOT: \$7,500,00	\$11,983,882	Broward Metropolitan Planning Organization CSLIP projects to be constructed in early 2022 by FDOT. Scope includes resurfacing, creating a 4' bike lane, adding pedestrian scale lighting,	Florida Department of Transportation and design consultant with Community Redevelopment Agency, City Engineer and Design & Construction Management to define the scope of work for this project.

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Sheridan St to Pembroke Road				City and CRA: \$4,483,882		LED lighting upgrades, stamped asphalt crosswalks at signalized intersections, replacement of concrete sidewalk with pavers from Fillmore to Monroe St, excluding Young Circle. Landscaping to follow by the City.	Design consultant is currently working on schematics based on scope of work from the most recent meeting.
Rock House Vollman Park	DCM-19-001143	Alex Iglesias	3	Park Impact Fees		Evaluation of existing rock house structure.	The scope of work and proposal are under review by Design & Construction Management. A stakeholder meeting will be scheduled in the future to review proposal and design options.
Lifeguard/First Aid Beach Station outside the CRA limits	DCM-19-001269	Juan Figueroa	1	Capital Improvement Fund	\$823,880	Replacement of two first aid stations and six lifeguard towers outside of the Beach CRA district. Lifeguard Towers: <ul style="list-style-type: none"> • DeSoto Street • Perry Street • McClelland Street • Douglas Street • Sheridan Street • 3801 S. Ocean Drive First Aid Stations: <ul style="list-style-type: none"> • Meade Street • Simms Street 	Two (2) First Aid Stations and Six (6) Life Guard Towers are in the procurement process. The procurement is currently delayed due to COVID-19. Consultant will be retained for roofing and painting specifications. Once the City receives the specifications, the Roofing, Painting and Lighting Protection Contracts will be put out to bid.
Hollywood Blvd at 26th Ave. Traffic Signal Mast Arm Replacement	DCM-19-001125	Heather Guenot	3		\$180,000	Replacement of 3 existing Mast Arms, one at the Northeast corner of Hollywood Blvd/N. 26th Ave, two at the Southwest and Southeast corners of Hollywood Blvd/S 26th Ave. Includes electrical work, geotechnical investigation, and temporary signals if required.	Design Consultant proposal is in the procurement process.
City Hall, Room 215 Remodel		Walter Wernecke	2		\$75,000	Removal of wall and doors to enlarge the adjacent meeting chamber.	Contract awarded to Ranco Construction, Inc. DCM is working on construction documents and comments from the permit review to be completed April 2020.