



**DEPARTMENT OF DESIGN & CONSTRUCTION MANAGEMENT
CAPITAL IMPROVEMENT PROJECTS (NON – G.O.B. FUNDED) PROJECT LIST**

PROJECT NAME	PROJECT NUMBER	PROJECT MANAGER	DISTRICT	FUNDING SOURCE	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT STATUS
2 ND Floor Library- Development Services	DCM-19-001285	Alex Iglesias	2	General Fund	\$6,200,000	Interior completion of approximately 34, 000 SF of Shell Space constructed above the County Library at City Hall, to house Development Services including Building, Planning and Zoning, Engineering, Code Enforcement and Community Development. After completion of the improvements and move of staff then remaining staff at the former library building can move into City Hall, former library building demolished and additional parking constructed.	On December 6, 2021, Kaufman Lynn Construction, Inc. was awarded the Phase I Preconstruction Services Agreement in the amount of \$54,811. Their team issued the first deliverable that includes the cost estimate, schedule and recommendations on January 6, 2022. The CMAR and design consultants are working on providing a list of value engineering options for the City’s review.
Hollywood Boulevard Landscaping- City Hall to Dixie Hwy	PW 13-015/ HOLL-035	Juan Figueroa	2,3	Capital Improvement Fund – Broward MPO Grant	\$1,200,000	Install landscape, irrigation and miscellaneous street furniture to perform City grant share of complete streets project after Florida Department of Transportation completes project.	A request for proposal was advertised and a contractor was selected. A recommendation to use the selected contractor will be presented to City Commission.
Avant-Garde Sidewalks (Grant)	EN 17-004/DCM-19-001121	Juan Figueroa	2,3	Capital Improvement Fund - State of Florida Safe Routes to School Grant \$983,393 for FY 2020-22 for construction	No contract for construction yet.	Construction of approx. 2.5 miles of new concrete sidewalks and swale regrading near the Avant-Garde Academy, Broward. North Central sidewalks, completion of one side of the street from 22 nd Ave to 24 th Ave, from Grant St to Wilson St.	City Staff is addressing comments from the Florida Department of Transportation. The Local Agency Program (LAP) Agreement was routed for execution by the appropriate City officials.
David Park Tennis Center Re-roof - 108 N 33rd Ct	DCM-19-001278 / PW 18-012	Karyn Sashi	3	Park Impact Fees	TBD	Re-roofing of the Tennis Center pro shop.	The David Park Tennis Center re-roof is scheduled to begin construction on February 18. Construction is scheduled to be completed at the end of March.
Design District Signs	CM 16-020	Karyn Sashi	4			Two new lighted monument signs for newly created Design District. Two signs to be installed in the median of N. 29 th Avenue, between Sheridan Street and Stirling Road.	Project completed.
Hollywood Boulevard/SR7 Mobility HUB (Grant)	DCM-19-001241	Rudy Damas	6	\$900,000 Broward MPO Sub recipient Agreement, \$50,000 City Funds	\$950,000	Local Agency agreement with Broward Metropolitan Planning Organization to construct Mobility Hub Improvements	The Design Consultant for the project, Kimley Horn & Associates (KHA), received approval from the Florida Department of Transportation (FDOT) on the plans. As a result, FDOT will amend the existing MEMORANDUM OF AGREEMENT (MMOA) with the City for the permit project. KHA has also responded to the City comments for the 100%

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							construction documents. The City anticipated the project to bid before the end of quarter one.
Stan Goldman Park	DCM-19-000142	Karyn Sashi	3	Park Impact Fees	\$167,120	Phase II on-going park enhancements. Community meetings held to determine desired improvements for phase II. Pickle-ball courts, restroom renovations, skate park renovations, security lighting, asphalt trail repaving, drainage, and security stations, received approval of the community. A location for the Rescue Shelter is being set aside within this project.	The design drawings have been completed for the interior bathroom renovations for both the concession building and the bathrooms by Hollywood Dog Park. DCM is in the process of pricing the project for construction.
SR7 Linear Park (US 441 Linear Park)	DCM-19-000144	Rudy Damas	4,6	\$300,000 Park Impact Fees	\$300,000	Construction of Playground at the Florida Department of Transportation property at the SE corner of Johnson St and SR7. Installation of pedestrian scale lighting along linear park and pedestrian access across drainage retention area at Taylor St and Pierce St.	The Design Consultant for the project, Kimley Horn & Associates (KHA), completed the 100% construction document and submitted to building department for permit review. The City anticipated the project to bid before the end of quarter one.
Tree Mitigation	DCM-19-000216	Rudy Damas	1,3,4,5,6		\$580,000 total estimated cost of tree plantings	An estimated 1210 new shade trees as will be planted. This project will meet the requirements of the City's agreements with the Florida Department of Transportation, whereas they would construct bicycle lanes and road improvements to 14 the Avenue, Polk Street, Park Road , and 56 Avenue and the City would take on the responsibility of the mitigating the lost trees along those projects, per Broward County.	The Design Consultant, Atkins North America, is addressing comments received from the Building Department. The City anticipated the project to bid before the end of quarter one.
Bike Lane- 56 th Ave	DCM-19-001272	Rudy Damas	4,6		\$140,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	Pedestrian signal improvements continues at various intersections along the corridor. Continued concrete removal & sidewalk areas preparation for concrete pour for turnouts/driveways as well as mass transit improvements (bus stops/pads) at various locations. Swales for sod placement between Hollywood Blvd & Taft St are being prepared.
Bike Lane- 14 th Ave.	DCM-19-001271	Rudy Damas	1		\$20,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	FDOT Bike Lane improvement Project completed. Tree Planting to follow in quarter 2.
Bike Lane- Park Road	DCM-19-001273	Rudy Damas	3,6		\$140,000	The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	FDOT Bike Lane improvement Project completed. Tree Planting to follow in quarter 2.

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						This project includes improvements on several streets around Park Road.	
Bike Lane- Washington Street, 72 nd Ave.	DCM-19-001270	Rudy Damas	5,6		\$150,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	The FDOT Bike Lane improvement Project is currently installing drainage structures on 72nd and by the end of next week will transition to Washington St.
Johnson St Broward MPO CSLP (Complete Streets and other Localized Initiatives)	DCM-19-000087	Rudy Damas	2,3	\$282,601 City Funding, \$1,469,007 MPO/ FDOT funding	\$1,751,608	Broward Metropolitan Planning Organization 2019 CSLIP Cycle 3 Award for 2025 Funding and construction. Florida Department of Transportation Local Agency Program grant project to be constructed by the City, together with the installation of water and sewer lines. Grant includes pedestrian scale lighting, 35th Ave to 14th Ave, Sharrow Bike Lanes, Pedestrian Railroad crossing at the South Side of SFRTA railway west of I-95. Installation of sidewalks missing in the south side, missing segment west of 28th Ave in the north side, roadway resurfacing from 31st to Dixie Hwy, drainage improvements, ADA improvements ramps by the City.	Project is in planning phase.
Surf Road at Balboa St Erosion	DCM-19-001293	Juan Figueroa	1	Gas Tax Fund	\$157,140	Reconstruction of Surf Road and shoreline protection treatment to protect this section of roadway, washed out during October 2019 king tide events.	A Construction Manager at Risk was selected; however the project is on hold, since the schedule will not permit the project to be completed prior to sea turtle nesting season.
US 1 CSLIP (Complete Streets and other Localized Initiatives), Sheridan St to Pembroke Road	DCM-19-001361	Juan Figueroa	1,2			Broward Metropolitan Planning Organization CSLIP projects to be constructed in early 2022 by FDOT. Scope includes resurfacing, creating a 4' bike lane, adding pedestrian scale lighting, LED lighting upgrades, stamped asphalt crosswalks at signalized intersections, replacement of concrete sidewalk with pavers from Fillmore to Monroe St, excluding Young Circle. Landscaping to follow by the City.	City staff is coordinating with the Florida Department of Transportation.
Rock House Vollman Park	DCM-19-001143	Alex Iglesias	3	Park Impact Fees & CIP	\$119,000 & \$50,000	Evaluation of existing rock house structure.	DCM and the City of Hollywood residents met on December 8, 2021 at the Rock House site to discuss their final decision on how to proceed with the \$50,000 available for the project. The residents decided to demolish the house except the west façade wall with the chimney. A prefabricated pavilion will also be included on the east side of the wall to add programming to the site. Another public meeting will be scheduled after the revised proposal from the City's consultants is negotiated. Once the

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							construction documents are prepared and permitted, the set of drawings will be bid out for construction. Residents agreed to fundraise the additional funds as needed in order to complete the project.
Lifeguard/First Aid Beach Station outside the CRA limits	DCM-19-001269	Karyn Sashi	1	Capital Improvement Fund	\$823,880	<p>Replacement of two first aid stations and six lifeguard towers outside of the Beach CRA district.</p> <p>Lifeguard Towers:</p> <ul style="list-style-type: none"> • DeSoto Street • Perry Street • McClelland Street • Douglas Street • Sheridan Street • 3801 S. Ocean Drive <p>First Aid Stations:</p> <ul style="list-style-type: none"> • Meade Street • Simms Street 	The manufacturer, Post and Beam, has delivered 4 lifeguard towers to the beach, which will now be moved into their final locations by the beach Public Works team. The last 4 towers are in production and will be complete in the upcoming weeks.
Hollywood Blvd at 26th Ave. Traffic Signal Mast Arm Replacement	DCM-19-001125	Heather Guenot	3		\$749,989	Replacement of 3 existing Mast Arms, one at the Northeast corner of Hollywood Blvd/N. 26th Ave, two at the Southwest and Southeast corners of Hollywood Blvd/S 26th Ave. Includes electrical work, geotechnical investigation, and temporary signals if required.	The Design Consultant for the project, Chen Moore & Associates, has received approval from Broward County Traffic Engineering Division and has submitted the plans for a City Right of Way permit. The consultant is responding to comments and finalizing the 100% construction documents; the project is anticipated to go out to bid in the second quarter of 2022.
Hollywood Blvd Rehabilitation I-95 to City Hall	DCM-19-001124	Heather Guenot	2,3		\$85,000 (Study Phase Only)	Rehabilitation of Hollywood Blvd. from I-95 to the East side of City Hall Circle. Project includes pavement rehabilitation, bike lane widening, replacement of paver crosswalks, sidewalk repair and ADA upgrades, lighting improvements, and landscaping improvements (shrubs and groundcover only).	The study phase for this project is complete. Design Consultant Craven Thompson & Associates, Inc. completed the Basis of Design Report and concept plans in June 2021. The City has used these plans to apply for Surtax funding for Design and Construction from the Broward Metropolitan Planning Organization (MPO); however, no funding was allocated for the project during this funding cycle. The City is continuing to pursue funding for the design and construction of this project.
New Police Headquarters Radio Tower		Heather Guenot	3		\$1,195,619	Design and Construction of a Radio Tower adjacent to the New Police Headquarters building. The radio tower will be used for both the Police Department and Local Government Radio.	Procurement for the Study and Design Phase Consultant is complete. The Project is currently in the Study Phase; the consultant is currently assessing the City's needs and developing radio tower options to fit these needs.