

**DEPARTMENT OF DESIGN & CONSTRUCTION MANAGEMENT
CAPITAL IMPROVEMENT PROJECTS (NON – G.O.B. FUNDED) PROJECT LIST**

PROJECT NAME	PROJECT NUMBER	PROJECT MANAGER	DISTRICT	FUNDING SOURCE	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT STATUS
2 ND Floor Library- Development Services	DCM-19-001285	Alex Iglesias	2	General Fund	\$6,200,000	Interior completion of approximately 34, 000 SF of Shell Space constructed above the County Library at City Hall, to house Development Services including Building, Planning and Zoning, Engineering, Code Enforcement and Community Development. After completion of the improvements and move of staff then remaining staff at the former library building can move into City Hall, former library building demolished and additional parking constructed.	The construction documents were submitted to the building department for approval on 8/17/22. The first round of comments were received. Fire, Structural, Electrical and Water disapproved. The revised drawings will be issued 9/7/22. Kaufman Lynn submitted their Pre-GMP project deliverables on 8/23/22. City staff will meet to discuss on 9/1/22. Broward County negotiations continue in reference to the ILA Amendment Draft.
Hollywood Boulevard Landscaping- City Hall to Dixie Hwy	PW 13-015/ HOLL-035	Dana Nelson	2,3	Capital Improvement Fund – Broward MPO Grant	\$1,200,000	Install landscape and irrigation to perform City grant share of complete streets project after Florida Department of Transportation completes project.	Construction scheduled to commence in October 2022.
Avant-Garde Sidewalks (Grant)	EN 17-004/DCM-19-001121	Luis Lopez	2,3	Capital Improvement Fund - State of Florida Safe Routes to School Grant \$983,393 for FY 2020-22 for construction	No contract for construction yet.	Construction of approx. 2.5 miles of new concrete sidewalks and swale regrading near the Avant-Garde Academy, Broward. North Central sidewalks, completion of one side of the street from 22 nd Ave to 24 th Ave, from Grant St to Wilson St.	On August 31 the City Commission awarded a construction contract in the amount of \$765,407. In the same meeting a Construction Engineering and Inspection contract was also awarded to an Engineering consultant. This consultant will assist with daily inspections, project management and FDOT reporting required by the grant funding agreement. Construction activities are anticipated for mid October 2022.
David Park Tennis Center Re-roof - 108 N 33rd Ct	DCM-19-001278 / PW 18-012	Karyn Sashi	3	Park Impact Fees	TBD	Re-roofing of the Tennis Center pro shop.	The City of Hollywood is pleased to announce the completion of the David Park Tennis Center roof replacement project. On February 7, 2022, the construction to replace the existing roof began. The roof was severely damaged, due to termite and water intrusion over time. After two months of construction, the roofing project is now complete. Renovations of the men’s and women’s interior restrooms will begin shortly. With the drawings in permit process, DCM will be going to Commission for the approval of the Contractor’s quote.
Design District Signs	CM 16-020	Karyn Sashi	4			Two new lighted monument signs for newly created Design District. Two signs to be installed in the median of N. 29 th Avenue, between Sheridan Street and Stirling Road.	Project completed.
Hollywood Boulevard/SR7 Mobility HUB (Grant)	DCM-19-001241	Rudy Damas	6	\$900,000 Broward MPO Sub recipient Agreement, \$50,000 City Funds	\$950,000	Local Agency agreement with Broward Metropolitan Planning Organization to construct Mobility Hub Improvements	On October 19, DCM will present and recommend the project to the City Commission to approve the Construction contract for the low-responsible bidder.
Stan Goldman Park	DCM-19-000142	Karyn Sashi	3	Park Impact Fees	\$167,120	Phase II on-going park enhancements. Community meetings held to determine desired improvements for phase II. Pickle-ball courts, restroom renovations, skate park renovations, security lighting, asphalt trail repaving, drainage, and security stations, received approval of the community. A location for the Rescue Shelter is being set aside within this project.	Restroom quotes received and are being submitted to Procurement for review and approval. Pickleball and Skate Park purchasing process being discussed with Procurement. Enlarging and repaving of the asphalt pathway is in permitting with Broward County.
SR7 Linear Park (US 441 Linear Park)	DCM-19-000144	Rudy Damas	4,6	\$300,000 Park Impact Fees	\$300,000	Construction of Playground at the Florida Department of Transportation property at the SE corner of Johnson St and SR7. Installation of pedestrian scale lighting along linear park and pedestrian access across drainage retention area at Taylor St and Pierce St.	Construction of the playground at the SE corner of Johnson St and SR7 is complete, pending fence installation. On the August 31 st meeting, the City Commission approved a Resolution to award the construction contract to MBR construction to complete the remaining work of the Linear Park Improvements.

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Tree Mitigation	DCM-19-000216	Rudy Damas	1,3,4,5,6		\$580,000 total estimated cost of tree plantings	An estimated 1210 new shade trees as will be planted. This project will meet the requirements of the City's agreements with the Florida Department of Transportation, whereas they would construct bicycle lanes and road improvements to 14 the Avenue, Polk Street, Park Road , and 56 Avenue and the City would take on the responsibility of the mitigating the lost trees along those projects, per Broward County.	On September 21, 2022, DCM will present and recommend the project to the City Commission to approve the Construction contract for the low-responsible bidder.
Bike Lane- 56 th Ave	DCM-19-001272	Rudy Damas	4,6		\$140,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	This project was completed on Thursday, April 7, 2022, and the project corridor has now been returned to the City.
Bike Lane- 14 th Ave.	DCM-19-001271	Rudy Damas	1		\$20,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	FDOT Bike Lane improvement Project completed.
Bike Lane- Park Road	DCM-19-001273	Rudy Damas	3,6		\$140,000	The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation. This project includes improvements on several streets around Park Road.	FDOT Bike Lane improvement Project completed.
Bike Lane- Washington Street, 72 nd Ave.	DCM-19-001270	Rudy Damas	5,6		\$150,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	The FDOT Bike Lane improvement Project is currently installing drainage structures on 72nd and by the end of next week will transition to Washington St.
Johnson St Broward MPO CSLP (Complete Streets and other Localized Initiatives)	DCM-19-000087	Luis Lopez	2,3	\$282,601 City Funding, \$1,469,007 MPO/ FDOT funding	\$1,751,608	Broward Metropolitan Planning Organization 2019 CSLIP Cycle 3 Award for 2025 Funding and construction. Florida Department of Transportation Local Agency Program grant project to be constructed by the City, together with the installation of water and sewer lines. Grant includes pedestrian scale lighting, 35th Ave to 14th Ave, Sharrow Bike Lanes, Pedestrian Railroad crossing at the South Side of SFRTA railway west of I-95. Installation of sidewalks missing in the south side, missing segment west of 28th Ave in the north side, roadway resurfacing from 31st to Dixie Hwy, drainage improvements, ADA improvements ramps by the City.	The Design Phase of this project will start in 2023.
Surf Road at Balboa St Erosion	DCM-19-001293	Luis Lopez	1	Gas Tax Fund	\$157,140	Reconstruction of Surf Road and shoreline protection treatment to protect this section of roadway, washed out during October 2019 king tide events.	On July 6, 2022 meeting, the City Commission awarded a construction contract in the amount of \$439,679. Contract has been executed, Notice to Proceed issued to the contractor, and construction is set to commence early November. Florida Department of Environmental Protection limit construction activity during marine turtle nesting season, which runs from May 1st through October 31st.
US 1 CSLIP (Complete Streets and other Localized Initiatives), Sheridan St to Pembroke Road	DCM-19-001361	Jose Cortes	1,2			Broward Metropolitan Planning Organization CSLIP projects to be constructed in early 2022 by FDOT. Scope includes resurfacing, creating a 4' bike lane, adding pedestrian scale lighting, LED lighting upgrades, stamped asphalt crosswalks at signalized intersections, replacement of concrete sidewalk with pavers from Fillmore to Monroe St, excluding Young Circle. Landscaping to follow by the City.	City staff is coordinating with the Florida Department of Transportation.

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Rock House Vollman Park	DCM-19-001143	Alex Iglesias	3	Park Impact Fees & CIP	\$119,000 & \$50,000	Evaluation of existing rock house structure.	Cartaya & Associates Architects submitted 50% construction documents on August 24, 2022. They continue to work on 100% CD's and are projected to be ready to submit the permit set for approval on September 15, 2022.
Lifeguard/First Aid Beach Station outside the CRA limits	DCM-19-001269	Karyn Sashi	1	Capital Improvement Fund	\$823,880	Replacement of two first aid stations and six lifeguard towers outside of the Beach CRA district. Lifeguard Towers: <ul style="list-style-type: none"> • DeSoto Street • Perry Street • McClelland Street • Douglas Street • Sheridan Street • 3801 S. Ocean Drive First Aid Stations: <ul style="list-style-type: none"> • Meade Street • Simms Street 	The manufacturer, Post and Beam, has delivered all eight lifeguard towers to the beach. All of the towers are in their final locations and operational. The manufacturer and roofer are working on final punch list and closeout items and will be complete by the end of September.
Hollywood Blvd at 26th Ave. Traffic Signal Mast Arm Replacement	DCM-19-001125	Heather Guenot	3		\$749,989	Replacement of 3 existing Mast Arms, one at the Northeast corner of Hollywood Blvd/N. 26th Ave, two at the Southwest and Southeast corners of Hollywood Blvd/S 26th Ave. Includes electrical work, geotechnical investigation, and temporary signals if required.	The Design Consultant for the project, Chen Moore & Associates, received City of Hollywood ROW Permit approval. The project went out to bid in June, and bids were received in July. The bids have been reviewed and a recommendation made for award. The construction contract is anticipated to go to City Commission for approval on September 7, 2022.
Hollywood Blvd Traffic Calming from N./S. 28 th Avenue to E. of City Hall Circle	DCM-19-001124	Heather Guenot	2,3		\$85,000 (Study Phase Only)	Rehabilitation of Hollywood Blvd. from I-95 to the East side of City Hall Circle. Project includes pavement rehabilitation, bike lane widening, replacement of paver crosswalks, sidewalk repair and ADA upgrades, lighting improvements, and landscaping improvements (shrubs and groundcover only).	The study phase for this project is complete. Design Consultant Craven Thompson & Associates, Inc. completed the Basis of Design Report and concept plans in June 2021. The City has used these plans to re-apply for Surtax funding for Design and Construction from the Broward Metropolitan Planning Organization (MPO) for the design phase of this project. Unfortunately, the project was not selected for MPO funding in the 2022 cycle.
Police Headquarters Radio Tower	DCM-21-001523	Heather Guenot	6	CIP/ARPA	\$1,195,619	Design and Construction of a Radio Tower adjacent to the New Police Headquarters building. The radio tower will be used for both the Police Department and Local Government Radio.	The Project is currently in the Study Phase; the consultant is currently assessing the City's needs and developing radio tower options to fit these needs. This project is being developed in close coordination with the New Police Headquarters project, and will be located adjacent to the new building. The project was reviewed at the PACO Planning Department meeting on May 9, 2022.
Five Bridges Repairs	DCM-22-000081	Heather Guenot	3 & 4	CIP	\$238,100	Design and Construction of Repairs to the following bridges: Bridge ID 866301: N. 29th Avenue at the C-10 Spur Canal, 0.5 miles North of Sheridan Street Bridge ID 866302: Sanders Street at the C-10 Spur Canal, 0.3 miles E of Casper Ct. Bridge ID 866303: Sherman Street at the C-10 Canal, 0.1 miles E of N 28th Ave. Bridge ID 866304: Taft Street at the C-10 Canal, 0.1 miles E of N 28th Ave. Bridge ID 866305: Johnson Street at the C-10 Canal, 130 feet W of N. 30th Road.	The City is in the process of procuring a Design Consultant for this project from the pool of consultants under Continuing Services Agreements with the City.