HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
COLLECTIONS OF TRUST FUND REVENUES

Fiscal Year End (September 30)	Total Trust Fund Revenues	Annual Rate of Growth/ Decrease
1999	$223,461	NA
2000	$444,428	98.88%
2001	$891,066	100.50%
2002	$1,618,240	81.61%
2003	$6,941,919	328.98%
2004	$8,339,510	20.13%
2005	$9,803,025	17.55%
2006	$10,914,958	11.34%
2007	$18,598,733	70.40%
2008	$20,099,709	8.07%
2009	$18,907,968	-5.93%
2010	$15,267,545	-19.25%
2011	$17,354,595	13.67%

Source: City of Hollywood CRA

HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
ESTIMATED DEBT SERVICE COVERAGE

	For Fiscal Year Ending September 30, 2011
Trust Fund Revenues for Fiscal Year 2011	$17,354,595
Series 2004 & Series 2007 Maximum Annual Debt Service	$5,249,355
Estimated Debt Service Coverage	3.31X

HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
GROSS TAXABLE VALUES
FOR FISCAL YEARS ENDED/ENDING SEPTEMBER 30, 1999 THROUGH 2011

Fiscal Year Ended/Ending September 30	Total Assessed Taxable Value	Increase/ Decrease In Incremental Value Over Base Year
1999	561,678,720	15,809,020
2000	579,330,580	33,460,880
2001	614,985,300	69,115,600
2002	676,325,370	130,455,670
2003	1,060,525,320	514,655,620
2004	1,156,139,440	610,269,740
2005	1,215,993,870	670,124,170
2006	1,365,436,080	819,556,380
2007	2,044,191,010	1,498,321,310
2008	2,443,332,650	1,897,451,640
2009	2,333,828,810	1,787,959,110
2010	1,932,779,950	1,386,910,250
2011	2,007,421,730	1,461,540,720

HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
HISTORIC OPERATING MILLAGE RATES FOR TAXING AUTHORITIES
IN THE BEACH REDEVELOPMENT AREA

Fiscal Year End (September 30)	City of Hollywood	Children's Services Council of Broward County	Broward County	Total Millages*
1999	6.2999	0.0000	6.9145	13.2144
2000	6.2999	0.0000	6.8947	13.1946
2001	6.2999	0.0000	6.8903	13.1902
2002	6.8500	0.3055	6.6677	13.8232
2003	6.9163	0.3316	6.6685	13.9164
2004	6.9163	0.3920	6.6065	13.9148
2005	6.9163	0.4231	6.4831	13.8225
2006	6.9163	0.4231	6.2942	13.6336
2007	6.8051	0.4073	5.6433	12.8557
2008	5.7380	0.3572	4.8889	10.9841
2009	5.6900	0.3754	4.8889	10.9543
2010	6.0456	0.4243	4.8889	11.3588
2011	6.7100	0.4696	5.1021	12.2817

Source: City of Hollywood CRA

* Excludes South Broward Hospital district millage. The contribution of the South Broward Hospital District is currently capped at $300,000 per year pursuant to an agreement with the Agency

HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
TEN LARGEST ASSESSMENTS
AS OF JANUARY 1, 2011*

Requirement pursuant to Official Statement, APPENDIX C, SECTION 3 (a) (iii): "THE BEACH DEVELOPMENT AREA AND THE SERIES 2004 & SERIES 2007 REDEVELOPMENT PROJECT - Ten Largest Assessments…"

Taxpayer	Type of Business	Taxable Value
DIPLOMAT PROPERTIES LTD PRTNR	COMMERCIAL - HOTEL	$263,733,950
OPROCK HOLLYWOOD FEE LLC	COMMERCIAL - HOTEL	$28,751,270
WILSHIRE MARINA LLC	COMMERCIAL - MARINA	$14,547,770
HOLLYWOOD BEACH CONDO PH1 - TRUMP	RESIDENTIAL - CONDOMINIUM UNIT	$5,285,250
HOLLYWOOD BEACH RESORT CONDO	COMMERCIAL - BUSINESS	$5,111,100
HOLLYWOOD BEACH GARAGE - LTD PRTNR	COMMERICAL - GARAGE	$4,508,090
LIBERTY GRANDE LLC	LAND ONLY - CONDO/HOTEL	$4,264,150
J & H LAND INVESTMENTS	COMMERCIAL - PARKING	$4,072,300
HOLLYWOOD BEACH CONDO PH2 - TRUMP	RESIDENTIAL - CONDOMINIUM UNIT	$3,622,890
S3 GLOBAL MULTI STRATEGY H LLC	COMMERCIAL - HOTEL	$2,759,990
		$336,656,760

Source: Broward County Property Appraiser
* Taxable valuations as of January 1, 2010 are used to determine ad valorem taxes collectible during the fiscal year ending September 30, 2010. This table represents the final January 1, 2010 billable tax roll as of November 1, 2010 for the ten largest assessments.

HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
USES OF TAXABLE PROPERTY WITHIN THE
BEACH REDEVELOPMENT AREA AS OF JANUARY 1, 2011

Property Description	Number of Parcels	Total Taxable Value (In Thousands)
Single-Family	103	$24,739
Multi-Family (less than 10)	124	33,820
Multi-Family (10 or more)	17	15,879
Condominium	6,126	1,362,436
Cooperatives	237	22,458
Vacant Residential	66	14,466
Hotels/Motels	446	334,855
Vacant Commercial/Institutional	11	6,601
Improved Commercial	162	134,056
Government	11	-
Institutional	1	-
Miscellaneous	44	2,304
Total	7,348	$1,951,614

Source: Broward County Property Appraiser
* Taxable valuations as of January 1, 2011 are used to determine ad valorem taxes collectible during the fiscal year ending September 30, 2011. This table represents the final January 1, 2011 billable tax roll as of November 1, 2011