

RESOLUTION NO. R-2020-234

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ESTABLISHING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS FOR EACH DEPARTMENT AND OFFICE FOR THE FISCAL YEAR 2021.

WHEREAS, the fiscal year 2021 Operating Budget provides for an appropriation of funds for the payment of salaries and other necessary payments for the operation of each Department and Office of the City; and

WHEREAS, it is necessary that the number of authorized positions, job classifications and pay grades be established for proper budgetary control; and

WHEREAS, the number of positions authorized for fiscal year 2021 is being established as 1,312.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That the personnel complement for the fiscal year beginning October 1, 2020, as set forth in detail in the attached Exhibits "1" and "2", is approved, adopted and accepted.

Section 3: That the job titles contained in Exhibit "2" are approved, adopted and accepted.

Section 4: That the Director of Human Resources is authorized, when desired or necessary, to change a job title and associated pay grade to better reflect the actual duties performed and the responsibilities assumed by any position.

RESOLUTION ESTABLISHING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2021.

Section 5: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this 24th day of September, 2020.

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JOSH LEVY, MAYOR

ATTEST:

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PATRICIA A. CERNY, MMC  
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY for the use and reliance of the City of Hollywood, Florida only.

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DOUGLAS R. GONZALES  
CITY ATTORNEY

**Exhibit 1**  
**FY 2021 Proposed Budget**  
**Full Time Staffing Summary**

Department	FY 2019 Adopted	FY 2020 Adopted	Adjustments	FY 2021 Proposed
City Commission	13	13		13
City Attorney	14	14		14
City Manager	7	7		7
Special Offices <sup>1,2,3</sup>	37	50	-10	40
Financial Services <sup>1</sup>	42	33	8	41
Information Technology <sup>4</sup>	22	22	1	23
Development Services <sup>2</sup>	76	87	1	88
Design and Construction Management <sup>5</sup>	9	18	1	19
Police:				
Sworn Police Officers	321	321		321
Civil Service <sup>6</sup>	105	127	2	129
Fire-Rescue:				
Certified Firefighters	233	235		235
Civil Service	38	39		39
Parks, Recreation and Cultural Arts	42	42		42
Public Works	122	93		93
Public Utilities <sup>7</sup>	204	204	4	208
Total Positions	1285	1305	7	1312

Notes to FY 21:

1. Transfer 8 positions from Procurement Services to the Department of Financial Services. Positions include 1 Assistant Director of Financial Services for Procurement, 1 Contract Compliance Administrator, 1 Senior Purchasing Agent, 2 Purchasing Agents, 2 Procurement Specialists and 1 Procurement Services Technician.
2. Transfer 1 Development Officer from Communications, Marketing and Economic Development to Development Services.
3. Delete 1 Senior Management Budget Analyst from the Office of Budget and Performance Management.
4. Add 1 Assistant Director to Information Technology.
5. Add 1 Engineering Inspector to Design and Construction Management.
6. Add 2 Parking Garage Technicians to the Parking Division.
7. Add 4 Positions to the Department of Public Utilities including 1 Senior Project Manager, 1 Treatment Plant Mechanic I, 1 Wastewater Plant Superintendent, and 1 Electro Technician.

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
<b>Department of Design and Construction Management</b>	<b>18</b>	<b>19</b>
<b>Design and Construction Management</b>	<b>18</b>	<b>19</b>
Administrative Assistant I	1	1
Administrative Assistant II	1	1
Architect	1	0
Assistant Director of Design & Construction	1	1
Engineer	1	1
Engineering Inspector	0	1
Engineering Support Services Manager	2	2
GIS Analyst	0	1
Grants Coordinator	1	1
Project Manager	1	4
Senior Accountant	1	1
Senior CADD Operator	1	0
Senior Project Manager	3	2
Senior Purchasing Agent	1	1
Director, Design and Construction Management	1	1
Senior Project Manager	2	1
<b>Department of Development Services</b>	<b>87</b>	<b>88</b>
<b>Administration</b>	<b>3</b>	<b>4</b>
Administrative Assistant II	1	1
Assistant Director	1	1
Development Officer	0	1
Director of Development Services	1	1
<b>Code Compliance</b>	<b>28</b>	<b>28</b>
Administrative Specialist I	1	1
Administrative Specialist II	4	4
Animal Control Officer	1	1
Building Compliance Officer	0	1
Code Compliance Manager	1	1
Code Compliance Officer	17	16
Code Compliance Specialist	1	1
Code Compliance Supervisor	3	3
<b>Community Development ILA</b>	<b>1</b>	<b>1</b>
Special Projects Manager - ILA	1	1
<b>Engineering/Transportation and Mobility</b>	<b>14</b>	<b>14</b>
Administrative Assistant I	1	1
Administrative Specialist I	1	0
Administrative Specialist II	1	1
Assistant City Engineer	0	1
CADD Technician	1	0
City Engineer	1	1
Engineering Inspector	2	2
Engineering Specialist	0	1
Engineering Support Services Manager	1	0
Landscape Inspector & Plans Examiner	1	1
Permit Service Representative II	0	1

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Project Manager	2	1
Senior Engineer	2	2
Senior Project Manager	0	1
Transportation Engineer	1	1
<b>Building</b>	<b>32</b>	<b>32</b>
Administrative Assistant I	0	1
Assistant Building Official	1	1
Chief Building Official	1	1
Chief Electrical Inspector	1	1
Chief Mechanical Inspector	1	1
Chief Plumbing Inspector	1	1
Chief Structural Inspector	1	1
Electrical Inspector	1	1
Electrical Plans Examiner	1	1
Mechanical Inspector	1	1
Mechanical Plans Examiner	1	1
Permit Service Representative	8	7
Permit Service Representative II	3	3
Permit Service Supervisor	1	1
Permit Services Manager	1	1
Plumbing Inspector	1	1
Plumbing Plans Examiner	1	1
Structural Inspector	4	4
Structural Plans Examiner	3	3
<b>Planning &amp; Urban Design</b>	<b>9</b>	<b>9</b>
Administrative Assistant I	1	1
Assistant Planner	1	1
Associate Planner	1	1
Environmental Sustainability Coordinator	1	1
Planning Administrator	2	2
Planning Manager	1	1
Principal Planner	1	1
Zoning and Compliance Inspector	1	1
<b>Department of Financial Services</b>	<b>33</b>	<b>41</b>
<b>Administration</b>	<b>2</b>	<b>2</b>
Administrative Assistant II	1	1
Director, Financial Services	1	1
Interim Director, Financial Services	0	0
<b>General Accounting</b>	<b>14</b>	<b>14</b>
Accountant	1	1
Accounting Specialist	4	4
Accounting Systems Manager	1	1
Accounts Payable Supervisor	0	1
Administrative Specialist I	1	1
Division Director of General Accounting	1	1
Financial Systems Analyst	1	0
Senior Accountant	5	5

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
<b>Procurement</b>	<b>0</b>	<b>8</b>
Director, Procurement & Contract Compliance	0	0
Procurement Services Technician	0	1
Procurement Specialist	0	2
Purchasing Agent	0	2
Senior Purchasing Agent	0	1
Asst Director for Financial Services for Procurement	0	1
Contract Compliance Administrator	0	1
<b>Treasury Services</b>	<b>17</b>	<b>17</b>
Accountant	2	2
Accounting Specialist	4	4
Accounting Systems Manager	1	1
Assessment/Lien Officer	1	1
Assistant Director, Financial Services	1	1
Cashier	1	1
Financial Analyst	1	1
Head Cashier	1	1
Payment Operations Supervisor	1	1
Revenue Analyst	2	2
Senior Accountant	1	1
Senior Accounting Clerk	1	1
<b>Department of Fire-Rescue &amp; Beach Safety</b>	<b>274</b>	<b>274</b>
<b>Administration</b>	<b>14</b>	<b>14</b>
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Chief Fire/Rescue Mechanic	1	1
Deputy Fire Chief	1	1
Fire Chief	1	1
Fire Division Chief	1	1
Fire Equipment Technician	1	1
Fire Lieutenant	1	1
Fire Rescue Business & Compliance Manager	1	1
Fire Rescue Logistics Technician	1	1
Fire/Rescue Apparatus Mechanic	2	2
Training and EMS Assistant Division Chief	1	1
<b>Beach Safety Operations</b>	<b>27</b>	<b>27</b>
Marine Safety Captain	1	1
Marine Safety Chief	1	1
Marine Safety Lieutenant	6	6
Marine Safety Officer	18	18
Marine Safety Specialist	1	1
<b>Fire Marshal</b>	<b>13</b>	<b>13</b>
Administrative Specialist I	1	1
Deputy Fire Marshal	1	1
Fire Marshal/Division Chief	1	1
Fire Prevention Officer I	5	5

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

<b>Staff Description</b>	<b>FY 2020 Adopted</b>	<b>FY 2021 Proposed</b>
Fire Prevention Officer II	2	2
Fire Prevention Officer III	3	3
<b>Operations</b>	<b>220</b>	<b>220</b>
Administrative Assistant I	1	1
Administrative Specialist II	1	1
Battalion Chief	7	7
Deputy Fire Chief	1	1
Driver Engineer	42	42
Fire Captain	24	24
Fire Division Chief	2	2
Fire Lieutenant	41	41
Firefighter	100	100
Logistics and Administration Assistant Division Chief	1	1
<b>Department of Information Technology</b>	<b>22</b>	<b>23</b>
<b>Administration</b>	<b>2</b>	<b>3</b>
Administrative Assistant II	1	1
Asst. Director, Information Technology	0	1
Director, Information Technology	1	1
<b>Communications</b>	<b>8</b>	<b>8</b>
Manager, Network & Server Operations	1	1
Network Engineer	4	4
Network Engineer	1	1
Telecommunications Coordinator	1	1
Telecommunications Engineer	1	1
<b>Systems and Programs</b>	<b>6</b>	<b>6</b>
GIS Administrator	1	1
Sr. Systems Analyst	4	4
Systems and Programming Manager	1	1
<b>Network and Computer Services</b>	<b>6</b>	<b>6</b>
Helpdesk Manager	1	1
IT Support Analyst	3	3
Technical Systems Analyst	2	2
<b>Department of Parks, Recreation &amp; Cultural Arts</b>	<b>42</b>	<b>42</b>
<b>Administration</b>	<b>8</b>	<b>8</b>
Administrative Assistant I	2	2
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director	1	1
Director, Parks, Recreation & Cultural Arts	1	1
Grants & Special Project Manager	1	1
<b>Aquatic Programs</b>	<b>1</b>	<b>1</b>
Aquatics Superintendent	1	1
<b>Community Centers</b>	<b>8</b>	<b>8</b>
Parks Manager Recreation & Aquatics	1	1
Recreation Coordinator	6	6
Recreation Program Supervisor	1	1

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
<b>Cultural Arts</b>	<b>5</b>	<b>5</b>
Program & Events Manager	1	1
Recreation Coordinator	1	1
Special Events Coordinator	1	1
Technical Coordinator	1	1
ArtsPark & Cultural Affairs Division Administrator	1	1
<b>Hollywood Marina</b>	<b>2</b>	<b>2</b>
Dock Master	1	1
Marina Attendant	1	1
<b>Parks and Athletics</b>	<b>18</b>	<b>18</b>
Athletics Supervisor	1	1
Equipment Operator	2	2
Groundskeeper	7	7
Maintenance Technician	3	3
Park Ranger Coordinator	1	1
Parks Manager	1	1
Rec. Maintenance Supervisor	2	2
Assistant Parks & Athletic Manager	1	1
<b>Department of Public Utilities</b>	<b>204</b>	<b>208</b>
<b>Administration</b>	<b>10</b>	<b>11</b>
Administrative Assistant I	1	2
Administrative Assistant II	1	1
Deputy Director Public Utilities - Finance	1	1
Deputy Director Public Utilities - Operations	1	1
Director, Public Utilities	1	1
Large User Administrator	1	0
Public Utilities Asset Manager	0	1
Public Utilities Outreach Coordinator	1	1
Senior Accountant	1	1
Senior Operations Analyst	1	1
Utilities Accounting Supervisor	1	1
<b>Engineering and Construction Services</b>	<b>19</b>	<b>20</b>
Administrative Assistant I	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director	1	1
Engineer	1	1
Engineering Support Services Manager	1	1
Project Manager	4	4
Senior CADD Operator	2	2
Senior Engineer	1	1
Senior Project Manager	1	2
Utilities Engineering Inspector	5	5
<b>ICE Wastewater</b>	<b>9</b>	<b>10</b>
Electro Technician	5	6
Instrumentation, Control & Electrical Manager	1	1
Process Control System Administrator	1	1



# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Process Control Systems Supervisor	1	1
SCADA Operations Specialist	1	1
<b>ICE Water</b>	<b>2</b>	<b>1</b>
Electro Technician	1	0
Process Control System Technician	1	1
<b>Operations and Quality Control</b>	<b>18</b>	<b>17</b>
Administrative Specialist I	1	0
Administrative Specialist II	1	1
Plant Operator	11	11
Plant Operator - Rotator	1	1
Public Utilities Manager - WTP	1	1
Utility Shift Supervisor	2	2
Water Plant Operations Superintendent	1	1
<b>Quality Control</b>	<b>7</b>	<b>7</b>
Chief Chemist QA/QC Officer	1	1
Laboratory Technician	5	5
Water Quality Manager	1	1
<b>Regulatory Compliance</b>	<b>7</b>	<b>7</b>
Administrative Specialist I	1	1
Environmental Inspector	4	4
Regulatory Compliance Officer	2	2
<b>Sewage Collection Stations</b>	<b>6</b>	<b>6</b>
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	3	3
Treatment Plant Mechanic II	2	2
<b>Stormwater System Enhancement</b>	<b>11</b>	<b>11</b>
Administrative Specialist II	1	1
Electrician	1	1
Sr. Utility Field Technician	2	2
Utility Field Technician	6	6
Utility Operations Supervisor	1	1
<b>Utility Billing</b>	<b>20</b>	<b>20</b>
Accountant	1	1
Accounting Clerk	1	1
Assistant Customer Service Manager	1	1
Billing Clerk	1	1
Cashier	1	1
Collections Supervisor	1	1
Customer Service Manager	1	1
Customer Service Representative I	4	4
Revenue Analyst	3	3
Senior Accountant	1	1
Senior Billing Clerk	1	1
Senior Customer Service Representative	2	2
Technical Business Analyst	1	1
Utility Billing Supervisor	1	1
<b>Utility Maintenance and Repair</b>	<b>40</b>	<b>40</b>

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Meter Repair Technician I	5	5
Meter Repair Technician II	2	2
Public Utilities Manager - Underground	1	1
Sr. Utility Field Technician	9	9
Storeskeeper	1	1
Storeskeeper Supervisor	1	1
Underground Utilities Superintendent	1	1
Utility Field Technician	13	13
Utility Operations Coordinator	1	1
Utility Operations Supervisor	3	3
<b>Wastewater Collection</b>	<b>11</b>	<b>11</b>
GIS Analyst	1	1
Sr. Utility Field Technician	3	3
Utility Field Technician	6	6
Utility Operations Supervisor	1	1
<b>Wastewater Treatment Plant Maintenance</b>	<b>13</b>	<b>15</b>
Chief Utility Mechanic	1	1
Storekeeper	1	1
Treatment Plant Mechanic I	8	9
Treatment Plant Mechanic II	2	2
Utility Operations Analyst	1	1
Wastewater Plant Superintendent	0	1
<b>Wastewater Treatment Plant Operations</b>	<b>24</b>	<b>25</b>
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Custodian	1	1
Plant Operator	12	12
Plant Operator - Rotator	2	2
Public Utilities Manager - WWTP	1	1
Utility Shift Supervisor - Wastewater Plant	5	5
Wastewater Maintenance Superintendent	0	1
Wastewater Plant Superintendent	1	1
<b>Water Treatment Plant Maintenance</b>	<b>7</b>	<b>7</b>
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	2	2
<b>Department of Public Works</b>	<b>93</b>	<b>93</b>
<b>Administration</b>	<b>6</b>	<b>6</b>
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director, Public Works	1	1
Director, Public Works	1	1
Financial Analyst	1	0
Grants and Special Project Manager	0	1

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
<b>Beach Maintenance</b>	<b>11</b>	<b>11</b>
Beach Attendant	1	1
Beach Maintenance Supervisor	1	1
Equipment Operator	2	2
Heavy Equipment Operator	4	4
Laborer	1	1
Refuse Collector	2	2
<b>Custodial Services</b>	<b>4</b>	<b>4</b>
Custodian	2	2
Lead Custodian	2	2
<b>Environmental Services Administration</b>	<b>15</b>	<b>15</b>
Administrative Specialist I	1	2
Administrative Specialist II	1	1
Asst Director of Public Works - Environmental Services	1	1
Environmental Services Superintendent	1	1
Groundskeeper	1	1
Heavy Equipment Operator	3	3
Maintenance Technician	4	3
Sanitation Code Enforcement Officer	3	3
<b>Fleet Maintenance</b>	<b>15</b>	<b>15</b>
Administrative Specialist I	1	1
Auto Mechanic	11	11
Chief Mechanic	1	1
Fleet Maintenance Specialist	1	1
Fleet Superintendent	1	1
<b>General Maintenance</b>	<b>1</b>	<b>1</b>
Maintenance Technician	1	1
<b>Grounds Maintenance</b>	<b>5</b>	<b>5</b>
Contract Compliance Coordinator	1	1
Irrigation Supervisor	1	1
Irrigation Technician	3	3
<b>Other Maintenance Services</b>	<b>6</b>	<b>6</b>
Building Maintenance Superintendent	1	1
Building Maintenance Technician	2	2
Carpenter	2	2
Painter	1	1
<b>Street Maintenance</b>	<b>13</b>	<b>13</b>
Equipment Operator	1	1
Groundskeeper	5	5
Heavy Equipment Operator	3	3
Laborer	2	2
Street Maintenance Supervisor	1	2
Streets Superintendent	1	0
<b>Technical Trades</b>	<b>8</b>	<b>8</b>
A/C Refrigeration Mechanic	2	2
Electrical/Mechanical Security Superintendent	1	1
Electrician	3	3

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Lead Electrician	1	1
Plumber	1	1
<b>Urban Forestry</b>	<b>9</b>	<b>9</b>
Equipment Operator	2	2
Grounds & Urban Forestry Superintendent	1	1
Heavy Equipment Operator	4	4
Maintenance Technician	2	2
<b>Office of Budget and Performance Management</b>	<b>8</b>	<b>7</b>
<b>Budget Administration</b>	<b>8</b>	<b>7</b>
Assistant Director	1	1
Budget Administration Coordinator	0	1
Budget Officer	1	1
Budget Support Technician	1	0
Management/Budget Analyst	2	2
Performance and Accountability Officer	1	1
Senior Management and Budget Analyst	1	0
Director, Budget & Performance Management	1	1
<b>Office of Communications, Marketing &amp; Economic De</b>	<b>11</b>	<b>10</b>
<b>Communications</b>	<b>6</b>	<b>6</b>
Administrative Assistant II	1	1
Communications Manager	1	1
Dir., Communications, Marketing & Economic Develop	1	1
Multimedia Design Coordinator	1	1
Public Relations & Graphic Design Coordinator	1	1
Video Production Specialist	1	1
<b>Economic Development</b>	<b>5</b>	<b>4</b>
Development Officer	1	0
Economic Development Manager	1	1
Economic Development Marketing Coordinator	1	1
Economic Development Representative	1	1
Principal Planner	1	1
<b>Office of Human Resources</b>	<b>17</b>	<b>17</b>
<b>Administration</b>	<b>3</b>	<b>3</b>
Asst Director, Human Resources	1	1
Director, Human Resources	1	1
Human Resources Technician	1	1
<b>Benefits Administration</b>	<b>2</b>	<b>2</b>
Human Resource Analyst	1	1
Human Resource Technician	1	1
<b>Career Development &amp; Training</b>	<b>1</b>	<b>1</b>
Human Resource Administrator	1	1
<b>Employment &amp; Compensation</b>	<b>4</b>	<b>4</b>
Human Resource Administrator	0	1
Human Resource Analyst	1	1
Human Resource Officer	1	0
Human Resource Technician	2	2
<b>Labor Relations</b>	<b>1</b>	<b>1</b>

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

<b>Staff Description</b>	<b>FY 2020 Adopted</b>	<b>FY 2021 Proposed</b>
Human Resource Administrator	1	1
<b>Payroll</b>	<b>3</b>	<b>3</b>
Payroll Administrator	1	1
Payroll Coordinator	1	1
Payroll Specialist	1	1
<b>Risk Management</b>	<b>3</b>	<b>3</b>
Risk Management Analyst	1	1
Risk Manager	1	0
Senior HR and Risk Mgmt Accountant	1	1
Safety Officer	0	1
<b>Office of Procurement Services</b>	<b>8</b>	<b>0</b>
<b>Procurement</b>	<b>8</b>	<b>0</b>
Director, Procurement & Contract Compliance	1	0
Procurement Services Technician	1	0
Procurement Specialist	2	0
Asst Director for Financial Services for Procurement	1	0
Procurement/ Contracts Officer	3	0
<b>Office of the City Attorney</b>	<b>14</b>	<b>14</b>
<b>City Attorney</b>	<b>14</b>	<b>14</b>
Assistant City Attorney	1	1
Chief Litigation Counsel	1	1
City Attorney	1	1
Collections Attorney	1	1
Deputy City Attorney	1	1
Executive Assistant	1	1
Legal Secretary	4	4
Municipal Prosecutor I	1	1
Paralegal	1	1
Public Safety Legal Advisor	1	1
Senior Assistant City Attorney	1	1
<b>Office of the City Clerk</b>	<b>6</b>	<b>6</b>
<b>Records &amp; Archives</b>	<b>2</b>	<b>2</b>
Records & Archives Manager	1	1
Records Analyst	1	1
<b>City Clerk</b>	<b>4</b>	<b>4</b>
Administrative Assistant II	1	1
Administrative Specialist I	1	1
City Clerk	1	1
Deputy City Clerk	1	1
<b>Office of the City Commission</b>	<b>13</b>	<b>13</b>
<b>City Commission</b>	<b>13</b>	<b>13</b>
Administrative Assistant II	3	3
Administrative Specialist II	1	1
Chief Assistant to the Mayor	1	1
City Commissioner	5	5
Mayor	1	1
Vice Mayor	1	1

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Citizens' Assistance Coordinator	1	1
<b>Office of the City Manager</b>	<b>7</b>	<b>7</b>
<b>City Manager</b>	<b>7</b>	<b>7</b>
Administrative Assistant II	2	2
Assistant City Manager - Finance and Administration	1	1
Assistant City Manager - Sustainable Development	1	1
Chief Civic Affairs Officer	1	0
City Manager	1	1
Executive Assistant	1	1
Strategic Administrative Officer	0	1
<b>Police Department</b>	<b>448</b>	<b>450</b>
<b>Administrative Services</b>	<b>10</b>	<b>10</b>
Administrative Assistant II	2	2
Assistant Police Chief	3	3
Deputy City Manager	1	1
Emergency and Governmental Affairs Manager	0	1
Police Chief	1	1
Police Sergeant	1	1
Public Information Manager	1	1
Emergency Operations Coordinator	1	0
<b>Crime Scene Investigations</b>	<b>10</b>	<b>10</b>
Crime Scene Tech I	6	6
Crime Scene Tech II	1	1
Crime Scene Unit Supervisor	1	1
Latent Fingerprint Examiner	1	1
Photo Imaging Specialist	1	1
<b>Fiscal Affairs</b>	<b>5</b>	<b>5</b>
Accounting Specialist	2	2
Fiscal Affairs Manager	1	1
Grants and Special Project Manager	1	1
Police Timekeeper	1	1
<b>Internal Affairs</b>	<b>4</b>	<b>4</b>
Administrative Specialist I	1	1
Police Lieutenant	1	1
Police Sergeant	2	2
<b>Investigative Services</b>	<b>49</b>	<b>49</b>
Administrative Specialist I	2	2
Crime Intelligence Analyst	1	1
Police Lieutenant	2	2
Police Major	1	1
Police Officer	36	36
Police Sergeant	6	6
Victim Advocate	1	1
<b>Neighborhood Services - East District</b>	<b>9</b>	<b>9</b>
Police Lieutenant	1	1
Police Officer	7	7
Police Sergeant	1	1

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
<b>Neighborhood Services - West District</b>	<b>9</b>	<b>9</b>
Police Lieutenant	1	1
Police Officer	7	7
Police Sergeant	1	1
<b>Parking Administration</b>	<b>8</b>	<b>8</b>
Administrative Assistant I	1	1
Financial Analyst	1	1
Parking Administrator	1	1
Parking Operations Manager	1	1
Parking Operations Superintendent	1	1
Parking Operations Supervisor	1	1
Parking Technology Specialist	1	1
Parking Collections & Accounting Clerk	1	1
<b>Parking Enforcement</b>	<b>7</b>	<b>7</b>
Parking Enforcement Officer	5	5
Parking Operations Supervisor	2	2
<b>Parking Operations</b>	<b>4</b>	<b>4</b>
Parking Operations Supervisor	1	1
Parking Operations Tech	2	2
Senior Parking Operations Tech	1	1
<b>Patrol Services - East District</b>	<b>96</b>	<b>96</b>
Community Service Officer	10	10
Crime/Intelligence Analyst	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	72	72
Police Sergeant	9	9
<b>Patrol Services - West District</b>	<b>101</b>	<b>101</b>
Community Service Officer	10	10
Crime/Intelligence Analyst	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	76	76
Police Sergeant	10	10
<b>Professional Standards</b>	<b>15</b>	<b>15</b>
Accreditation Program Manager	1	1
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	4	4
Police Sergeant	1	1
Public Safety Background Investigator & Recruiter	1	1
Rangemaster	1	1
<b>Public Affairs</b>	<b>18</b>	<b>18</b>
Crime Prevention Specialist	2	2
Police Lieutenant	1	1

# EXHIBIT 2

## FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Police Officer	13	13
Police Sergeant	2	2
<b>Quartermaster</b>	<b>12</b>	<b>12</b>
Police Property & Facilities Manager	1	1
Property and Storeroom Supervisor	1	1
Property Clerk	6	6
Storekeeper Supervisor	1	1
Stores Clerk	3	3
<b>Records</b>	<b>20</b>	<b>20</b>
Administrative Specialist I	5	5
Administrative Specialist II	3	3
Court Liaison Officer	2	2
Court Liaison Specialist	1	1
Police Operations Technician	1	1
Police Records Manager	1	1
Police Records Technician	7	7
<b>Special Operations</b>	<b>30</b>	<b>30</b>
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Community Service Officer	4	4
Police Lieutenant	2	2
Police Major	1	1
Police Officer	18	18
Police Sergeant	2	2
<b>Special Operations - Downtown District</b>	<b>6</b>	<b>6</b>
Police Officer	5	5
Police Sergeant	1	1
<b>Street Crimes Unit</b>	<b>9</b>	<b>9</b>
Police Officer	8	8
Police Sergeant	1	1
<b>Teletype</b>	<b>13</b>	<b>13</b>
Teletype Operator	12	12
Teletype Supervisor	1	1
<b>Vice, Intelligence, and Narcotics</b>	<b>11</b>	<b>11</b>
Police Lieutenant	1	1
Police Officer	9	9
Police Sergeant	1	1
<b>Parking -Van Buren Garage</b>	<b>1</b>	<b>1</b>
Parking Operations Supervisor	1	1
<b>Parking - Radius Garage</b>	<b>0</b>	<b>1</b>
Parking Garage Technician	0	1
<b>Parking - Garfield Garage</b>	<b>0</b>	<b>1</b>
Parking Garage Technician	0	1
<b>Parking - Nebraska Garage</b>	<b>1</b>	<b>1</b>
Parking Garage Technician	1	1
<b>Grand Total</b>	<b>1305</b>	<b>1312</b>