

RESOLUTION NO. R-2021-116

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE ONE YEAR ACTION PLANS FOR FEDERAL PROGRAM YEARS 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018 and 2020/2021 TO RE-ALLOCATE \$389,496.52 OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AND \$669,926.75 OF HOME INVESTMENT PARTNERSHIPS ACT FUNDS; AMENDING THE FISCAL YEAR 2021 ADOPTED OPERATING BUDGET FOR THE SPECIAL PROGRAMS FUND.

WHEREAS, at the completion of each fiscal year's budget, past program years are reviewed for program compliance; and

WHEREAS, Community Development Block Grant ("CDBG") funding previously awarded by the Department of Housing and Urban Development to the City remains unexpended and is available to be re-allocated for program use; and

WHEREAS, staff recommends reallocating unspent CDBG funds that were previously allocated to Housing Services, Acquisition/Property Maintenance, and Commercial Property Improvements, for the provision of Eviction Prevention services and Parks and Recreation Improvements within LMI areas; and

WHEREAS, staff recommends reallocating HOME funds previously designated for use for Development Incentives to the Tenant-Based Rental Assistance Program; and

WHEREAS, on May 12, 2021, the Community Development Advisory Board conducted a duly-noticed public hearing on the proposed amendments to the One Year Action Plans for Federal Program Years 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018 and 2020/2021, and the Board recommends approval of the proposed amendments by the City Commission; and

WHEREAS, approval of the amendments will facilitate compliance with applicable regulations governing administration of federal funds; and

WHEREAS, proper notice has been provided to the citizens of Hollywood prior to the hearing; and

WHEREAS, certain routine and periodic budgetary adjustments, transfers, and appropriations continue to be appropriate and necessary to ensure prudent financial management and provide resources for certain approved uses during the fiscal year; and

WHEREAS, the City's Fiscal Year 2021 Operating Budget, including the Operating Budget for the Special Programs Fund 111, was adopted and approved by the City Commission pursuant to Resolution No. R-2020-232 at the Second Public Budget Hearing on September 24, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it authorizes and approves amending the One Year Action Plans for Federal Program Years 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018 and 2020/2021, as set forth in the attached Exhibit "1".

Section 3: That the Department of Financial Services is authorized to establish such line item accounts as may be necessary to properly monitor and track appropriations.

Section 4: That the Amendments, Adjustments and Transfers of funding to the FY 2021 Operating Budget for the Fiscal Year beginning October 1, 2020 and set forth in detail in the attached Exhibit "1" are adopted and authorized as Amendments and/or Adjustments to the Operating Budget of the Special Programs Fund 111 of the City of Hollywood, Florida, for Fiscal Year 2021.

Section 5: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE ONE YEAR ACTION PLANS FOR FEDERAL PROGRAM YEARS 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018 AND 2020/2021 TO RE-ALLOCATE \$389,496.52 OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AND \$669,926.75 OF HOME INVESTMENT PARTNERSHIPS ACT FUNDS; AMENDING THE FISCAL YEAR 2021 ADOPTED OPERATING BUDGET FOR THE SPECIAL PROGRAMS FUND.

PASSED AND ADOPTED this 19th day of May, 2021.

JOSH LEVY, MAYOR

ATTEST:

PATRICIA A. CERNY, MMC
CITY CLERK

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY for the use and reliance
of the City of Hollywood, Florida, only.

DOUGLAS R. GONZALES
CITY ATTORNEY

EXHIBIT 1
BUDGET AMENDMENT AND TRANSFER

The following item identifies \$389,496.24 unexpended CDBG funds and reallocates them in accordance with the amended One Year Action Plans for FY2013/2014, FY2014/2015, and FY2020/2021.

Revenue:

Description	Account Number	Amount
2013/2014 HOUSING SERVICES	111.160101.55400.534980.000043.000.000	11,503.44
2014/2015 HOUSING SERVICES	111.160101.55400.534980.000046.000.000	3,430.68
2014/2015 ACQUISITION/PROPERTY MAINTENANCE	111.160101.55400.584130.000045.000.000	339.37
2014/2015 COMMERCIAL PROPERTY IMPROVEMENT PROGRAM	111.160101.55400.548640.000045.000.000	160,107.27
2020/2021 HOUSING SERVICES	111.160101.55400.592020.001323.000.000	214,115.76
Subtotal		389,496.52

Expenses:

Description	Account Number	Amount
EVICION PREVENTION	111.160101.55400.583235.000043.000.000	11,503.44
EVICION PREVENTION	111.160101.55400.583235.000046.000.000	3,430.38
EVICION PREVENTION	111.160101.55400.583235.000045.000.000	160,446.94
EVICION PREVENTION	111.160101.55400.583235.001323.000.000	14,115.76
PARKS AND RECREATION IMPROVEMENTS	111.160101.55400.584740.001323.000.000	200,000.00
Subtotal		389,496.52

The following item identifies \$669,926.75 unexpended HOME funds and reallocates them in accordance with the amended One Year Action Plans for FY2015/2016, FY2016/2017, and FY2017/2018.

Transfer From:

Description	Account Number	Amount
2015/2016 DEVELOPMENT INCENTIVES	111.160201.55400.584610.000225.000.000	189,270.75
2016/2017 DEVELOPMENT INCENTIVES	111.160201.55400.584610.000226.000.000	199,020.00
2017/2018 DEVELOPMENT INCENTIVES	111.160201.55400.584610.001006.000.000	281,636.00
Subtotal		669,926.75

Transfer to:

Description	Account Number	Amount
2015/2016 TENANT BASED RENTAL ASSISTANCE	111.160201.55400.583230.000225.000.000	189,270.75
2016/2017 TENANT BASED RENTAL ASSISTANCE	111.160201.55400.583230.000226.000.000	199,020.00
2017/2018 TENANT BASED RENTAL ASSISTANCE	111.160201.55400.583230.001006.000.000	281,636.00
Subtotal		669,926.75