



PY 2022 Consolidated Annual Performance and Evaluation Report (CAPER)

DRAFT

City of Hollywood
2600 Hollywood Boulevard
Hollywood, FL 33020-4807

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Hollywood, FL is an entitlement city receiving an annual allocation of federal CDBG and HOME program funds from the U.S. Department of Housing and Urban Development (HUD). These funds help the City address the housing and community development objectives outlined by HUD, which are primarily targeted towards low- to moderate-income (LMI) and special needs populations. The City was also a recipient of CDBG-CV, which was received at the onset of the COVID-19 pandemic. CDBG-CV funded activities are reported further below in this section. The following are highlights accomplishments by priority in PY 2022:

HOUSING: Affordable housing programs are a high priority for Hollywood and are funded by CDBG and HOME. CDBG funds were used to assist 33 LMI households with housing rehabilitation activities. HOME funds were used to assist 20 LMI renter households with tenant-based rental assistance (TBRA). There were also 5 LMI renters assisted through the development of new affordable rental units at the Pinnacle at Peace Field development located on 2110 Adams St.

PUBLIC SERVICES: The City's public services assisted a total of 1,055 LMI individuals in PY 2022. These activities consist of senior services, services for persons with a disability, youth services, services for victims of domestic violence, employment training, homeless services, and food banks.

PUBLIC IMPROVEMENTS: The City continued its improvements to various neighborhood facilities and parks in low/mod areas in Hollywood, including installations of picnic tables, water stations, and AEDs. These improvements benefitted an estimated 37,150 persons living in these low/mod areas.

CARES (CDBG-CV): In response to small business impacted greatly by the pandemic the City assisted another 71 business and helped them to retain staff. Direct financial assistance provided during this time helped these small businesses with the working capital needed to stay open. Subsistence payments to help LMI families avoid eviction due economic setbacks caused by COVID-19 were also provided for 19 LMI households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Housing Development Organization	Affordable Housing	CDBG HOME	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	2	0	0.00%
CV-Case Mgt, Job Referral and Emergency Asst.	Respond to Coronavirus	CDBG-CV	Other	Other	50	302	604.00%			
CV1 and CV3 - General Administration	General Administration of COVID relief	CDBG-CV1 CDBG-CV3	Other	Other	600	0	0.00%			
CV1 and CV3 Business Assistance	Respond to Coronavirus	CDBG-CV1 CDBG-CV3	Businesses assisted	Businesses Assisted	75	116	154.67%	0	71	100.00%
CV3 Homeless Services	Homeless	CDBG-CV3	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	0	0.00%			
CV3 Homeless Services	Homeless	CDBG-CV3	Homeless Person Overnight Shelter	Persons Assisted	20	25	125.00%			

CV3 Homeless Services	Homeless	CDBG-CV3	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%			
CV3 HVAC at LMI Community Centers		CDBG-CV3	Other	Other	1500	0	0.00%			
CV3 HVAC at LMI Community Centers	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	37150	100.00%	15000	37150	247.67%
CV3 Laptops and Wiring at LMI Community Centers	Non-Housing Community Development	CDBG-CV3	Other	Other	1500	0	0.00%			
CV3 Planning and Capacity Building		CDBG-CV3	Other	Other	1500	0	0.00%			
Debt Service	Debt Service	CDBG	Other	Other	1000	1000	100.00%			
Development Incentives	Affordable Housing	CDBG HOME	Rental units constructed	Household Housing Unit	110	4.55%	0.00%	1	5	500.00%
Economic Development Activities	Non-Housing Community Development	CDBG	Other	Other	15	0	0.00%			
Education Services for Children and Youth	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
General Administration	Administration	CDBG HOME	Other	Other	1000	1000	100.00%	2000	0	0.00%

General Public Services	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	4457	445.70%	1000	1055	105.50%
General Public Services	Non-Housing Community Development	CDBG	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%			
Healthcare Services	Non-Homeless Special Needs	CDBG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Housing Assistance Program	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	175	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG HOME	Homeowner Housing Rehabilitated	Household Housing Unit	200	31	15.50%			
Job Training, Job Placement, and Fin. Literacy	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Purchase Assistance	Affordable Housing	CDBG HOME	Homeowner Housing Added	Household Housing Unit	8	0	0.00%			
Sidewalks	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	3595	359.50%			
Tenant-Based Rental Assistance	Affordable Housing	HOME	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	40	26.67%	150	20	13.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s use of CDBG and HOME funds addresses the priorities and goals in the 5-year Con Plan and Annual Action Plan and supports programs and services that benefit members of the community which have the most need, including the homeless and those at-risk of homelessness, LMI persons, and special needs groups. CDBG funds were used to assist with vital public services, public facility improvements and affordable housing rehabilitation. HOME funds were used to assist LMI households with rental assistance, and more details are located in the CR-15. The following is a breakdown of expenditures by priority for CDBG funds:

Public Services: \$418,039.67
Public Improvements: \$122,956.38
Housing Program: \$295,283.24
Economic Development: \$74,476.27
Admin of the CDBG Program: \$446,073.51
Total CDBG in PY 2022: \$1,356,829.07

The following priorities were addressed in PY 2022.

- 1) Housing Rehabilitation - The City of Hollywood Housing Rehabilitation Program has proved to be a useful tool to preserve affordable housing. The obvious financial benefit to LMI families is strengthened by the convenience and safety the program offers to families who are unfamiliar or uncomfortable with the construction process. Housing rehab also helps to maintain housing conditions for LMI households that might otherwise lead to housing instability. There were 33 LMI households assisted with this activity in PY 2022.
- 2) Tenant Based Rental Assistance TBRA - The City has a good working relationship with a non-profit providing TBRA. These activities prevented 20 LMI households from returning to homelessness in PY 2022. The main cause of this need continues to be high housing cost burden. Due to this high need, the City has reallocated unallocated and unspent HOME funds from previous years towards TBRA. This goal is reflected by the number of households expected to be served by this program.
- 3) New Affordable Rental Construction - There were 5 LMI renters assisted through the development of new affordable rental units at the Pinnacle

at Peace Field development located on 2110 Adams St. There is a high need for access to safe and decent housing and high housing cost burden.

4) Public Infrastructure: The City continued its improvements to various neighborhood facilities and parks in low/mod areas in Hollywood, including installations of picnic tables, water stations, and AEDs. These improvements benefitted an estimated 37,150 persons living in these low/mod areas.

5) Public service activities other than Low/Moderate Income Housing Benefit included senior services, youth services, employment training, homeless services and counseling for victims of domestic violence. A total of 1,055 LMI persons were served in PY 2022.

CDBG-CV

The priorities for CARES CDBG-CV funds were emergency response services, homeless prevention, public facility improvements, economic development and planning/capacity building. Since the start of the program the City has been able to assist with food pantry services that helped to social distance individuals sheltering from the pandemic and to offset other basic needs costs for those impacted financially. There were also 302 individuals assisted with case management, job training and emergency services. There were 25 youth assisted with homeless prevention at Covenant House which offered emergency shelter, job training, life skills, and work-based training opportunities. Finally, the City also reports there were 71 new small businesses assisted with CDBG-CV, which brings the total to 116 small businesses that were impacted by the pandemic assisted with financial assistance. To date, \$1,441,747.20 has been spent on these activities. The breakdown of these expenditures are included in the PRO2 List of Activities report attached in the CR-00.

PY 2022 Goals and Outcomes

Development Incentives: The City had a goal to assist 1 LMI household with the rehab of rental units, and assisted 5 households.

Community Centers: The City had a goal to assist 15,000 persons with public facility improvements, and assisted an estimated 37,150 persons living in low/mod areas.

Community Housing Development Organization: The City had a goal to assist 2 LMI household with new affordable housing development through its CHDO, however this activity is ongoing and the City will work to ensure this goal is met in the future.

Tenant-Based Rental Assistance: The City had a goal to assist 150 LMI households with TBRA assistance and assisted 20 LMI households.

General Public Services: The City had a goal to assist 1,000 persons with general public services and exceeded this goal with 1,055 LMI persons assisted through various programs and services.

General Administration: The City had a goal to assist 2,000 persons (other) through admin of its programs, however this goal outcome will be revised. Admin activities do not directly meet any of the national objectives outlined by HUD.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	438	12
Black or African American	565	13
Asian	8	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	1	0
Total	1,012	25
Hispanic	203	10
Not Hispanic	956	15

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

DATA NOTE: The Table above does not include a category for people of “other or multiple races” therefore the total reported in the table above does not necessarily match the number of people actually served through the City’s CPD programs.

According to the 2017-2021 American Community Survey (ACS) 5-year estimates, the population of Hollywood, FL was 152,597 persons. The majority of the population was white making up 59.8%, followed by black or African American making up 18.2%, and Asian making up 2.5%. “Some other” race made up 6.2% and “Two or more” races made up 13.0%. All other minority groups were less than 1%. Persons identifying as Hispanic ethnicity were 42.0%. The following is an assessment of how program services reached minority populations.

CDBG: The table above shows 1,012 persons were assisted with CDBG; however, the actual total served was 1,159 persons during PY 2022. The data table does not have a category for “Other multi-racial” of which the City also assisted 147 persons. Race was reported as follows: 37.8% white; 48.7% black; and all other minority races were less than 1% or none reported. There were also 12.7% reporting as “Other multiracial”. For ethnicity, 17.5% reported as Hispanic. By CDBG fund allocation, the City assisted black persons adequately and CDBG benefits were generally in line with the City demographic estimates. It should be noted that the Asian, American Indian/Alaskan Native, and Hawaiian/Pacific Islander populations were small and services targeting these groups may not occur every program year.

HOME: HOME program accomplishments are only counted if the activity has been completed in the program year. In PY 2022, there were 25 households assisted with HOME program activities. Reporting by race, 48% were white and 52% were black. By ethnicity, 40% were Hispanic. This program assisted black and Hispanic households adequately, however there were no other minority groups assisted.

Housing Needs Assessment

The Needs Assessment in the 2019-2023 Consolidated Plan, assesses if any race and ethnic group by income category has a disproportionate need as compared with the general population in the area with regards to housing problems, severe housing problems and housing cost burden. Households with housing problems are those that reside in units lacking complete kitchen and plumbing facilities as well as overcrowding (more than one person per room) and cost burden (spending 30% or more of income on housing per month). Households with severe housing problems are those that reside in units lacking complete kitchen and plumbing facilities as well as severely overcrowded homes (more than 1.5 person per room) and severe cost burden (spending 50% or more of income on housing per month).

Housing Problems (NA-15): According to the Needs Assessment, minority race group households that have a disproportionate need in housing problems are American Indian/Alaskan Native households at 0%-30% AMI; and black households at 30%-50% AMI. There were no other minority groups with a disproportionate need in housing problems.

Severe Housing Problems (NA-20): Minority race group households that have a disproportionate need in severe housing problems are American Indian/Alaskan Native households at 0%-30% AMI. There were no other minority groups with a disproportionate need in housing problems.

Housing Cost Burden (NA-25): For housing cost burden, American Indian/Alaskan Native households and Pacific Islander households have a disproportionate need with housing cost burden.

Housing problems exist among several minority groups across all income levels. To address these needs, the CDBG housing rehab program assisted 33 LMI households in PY 2022, with 23 households reporting as white and 10 as black. There were 10 households that identified ethnically as Hispanic. In the HOME program, there were 12 white households and 13 black households assisted. By Ethnicity, 10 households were Hispanic. In comparing the disproportionate needs of certain race/ethnic groups as described by the Needs Assessment to the beneficiary outcomes provided, the City has adequately assisted black households. American Indian/Alaskan Native and Hawaiian/Pacific Islander households were identified as minority groups in need of assistance; however, it should be noted these groups were few in population.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,468,538	1,356,829
HOME	public - federal	1,920,607	587,448

Table 3 - Resources Made Available

Narrative

The table above shows the resources made available through the CDBG and HOME program as well as program expenditures for the program year. The City completed a substantial amendment to reallocate prior year funds for both programs as there were multiple activities that had unused and unspent funds. In order to facilitate this, a substantial amendment was made to the PY 2022 AAP, which reprogrammed these funds towards new eligible activities.

For CDBG, there was \$1,169,297 made available for program use through the annual allocation, as well as \$70,000 from program income. Through the substantial amendment to the AAP, the City reallocated unused prior year funds for a total of \$2,229,241 towards public improvements. This brought the total amount of resources made available in PY 2022 to \$3,468,538. During the program year, funds in the amount of \$1,356,829 were spent on the housing rehab program, public improvements, public services, economic development and admin of the CDBG program. Expenditures by priorities are described below.

Public Services: \$418,039.67 (30.8%)
Public Improvements: \$122,956.38 (9.1%)
Housing Program: \$295,283.24 (21.8%)
Economic Development: \$74,476.27 (5.5%)
Admin of the CDBG Program: \$446,073.51 (32.9%)
Total CDBG in PY 2022: \$1,356,829.07

Note: Each FY CDBG grant allocation has a maximum expenditure cap limit of 20% for admin costs and 15% for public services, and expenditures will not exceed these cap amounts. These costs are budgeted during the AAP development process and are approved by HUD. Due to staffing changes, the City was not able to fully spend funds that were allocated towards housing activities and public facility and infrastructure. Once these funds have been expended as programmed, the City anticipates final expenditures of the FY grant allocation will meet the required guidelines of the grant.

For HOME, there was \$611,999 made available through the annual allocation. Through the substantial amendment to the AAP, the City reallocated unused prior year funds for a total of \$1,308,608 towards TBRA. This brought the total amount of resources made available in PY 2022 to \$1,920,607. Expenditures in the program year included rental development at Pinnacle Peace Field, TBRA activities and admin of the program for a total of \$587,448. The following are expenditures by activity in PY 2022.

Rental Development (Pinnacle at Peace Field): \$84,000.00 (14.3%)
 Tenant Based Rental Assistance: \$502,458.70 (85.5%)
 Administration HOME Program: \$988.97 (0.2%)

CDBG-CV

The City received a total of \$1,864,774 in CDBG-CV funds to assist LMI persons impacted by COVID-19. The priorities for CARES CDBG-CV funds were emergency response services, homeless prevention, public facility improvements, economic development and planning/capacity building. To date, \$1,441,747.20 has been spent on CDBG-CV activities, which leaves a remaining balance of \$423,026.80 in CDBG-CV program funds. The PR02 List of Activities By Program Year And Project for the program has been uploaded to the CR-00 to confirm expenditures and allocations towards each activity.

FY CDBG Grant Allocation Close-Out

In PY 2022, the City fully expended FY 2016 (B16MC120009) and FY 2017 (B17MC120009) CDBG funds. All funds were allocated towards housing, public improvements, public services and administration of the program. With the exception of admin costs and the Section 108 loan repayment, all CDBG funds targeted LMI households through LMA, LMC and LMH national objectives. The City met all grant requirements and did not exceed the respective admin and public service grant caps of 20% and 15%. The City will contact its HUD office to initiate the grant close out process for FY 2016 and FY 2017 CDBG grant funds as noticed by CPD-22-14.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	90	100	Assistance was provided Citywide, to low/mod eligible.
Low and Moderate Income Area	10	0	Assistance was provided Citywide, to low/mod eligible.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funds expended this program year were limited to low- and moderate-income persons (citywide) for CDBG and HOME direct services. Capital Improvement activities are targeted towards low/mod block group tract areas.

The City has assessed where minority concentrations are in Hollywood, and in general areas of minority concentration are also low/mod income areas. The City calculated “Areas of Minority Concentration” as

30% or greater of the overall population of a particular Census Tract. These tracts were: 805, 904.03, 912.01, 912.02, 914, 918.01, and 918.02. By targeting investments towards low/mod block group tracts in Hollywood, the City's minority groups will benefit greatly from CPD programs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Hollywood uses its CDBG allocation to leverage local support for the efforts identified in the AAP and this report. The City matches CDBG Public Service funds with \$180,000.00 in General Fund Social Service funding.

Publicly owned land/property used to address the needs identified in the plan

Upon occasion the City gains ownership of single family lots appropriate for the provision of affordable homeownership opportunities. In such cases, the City partners with Liberia Economic and Social Development, Inc. (LES) a duly recognized Community Housing Development Organization (CHDO) to construct new single family homes on vacant lots for sale to HOME eligible purchasers. In addition, the City may participate with Low Income Tax Credit applicants for the construction of large multi-family residential units.

HOME MBE/WBE Contracts

The City promotes and encourages Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) to participate in the procurement of HOME construction contracts. In PY 2022 there were no HOME contracts executed.

HOME Match

The City received an allocation of State Housing Initiative Partnership (SHIP) funds from the State of Florida that is used as HOME match funding. Primary activities for SHIP funds are rental and mortgage assistance but SHIP is also used to rehabilitate houses eligible to meet HOME requirements. This allocation was announced and posted on the Florida Housing Coalition website in the amount of \$1,473,358.

The following HOME Match table reflects the totals from FY 2022. The City used SHIP funds to meet and exceed match requirements for the HOME program. The households assisted with HOME (as well as CDBG), including the HOME match funds meet the Section 215 definition of affordable housing, which are that the applicants' income do not exceed 80% AMI, the housing value does not exceed 95% of the median purchase price for the area, the assistance amount is secured by thirty-year deferred 0% loan that can be triggered if the home is no longer used as the applicants' principal residence. The City did not use publicly owned land as a matching component. While publicly owned Community Centers were used as a venue to house some CDBG public service activities, they are not used as match in this section.

HOME Program Income

According to the PR09 Receipt Fund Type Detail Report, at the beginning of the reporting period the City had \$141,627.01 in program income on hand. These receipted funds are associated with Housing rehab and TBRA activities. Funds on hand by program year are:

2017 (PI): \$6,982.38

2018 (PI): \$50,655.60

2019 (PI): \$83,989.03

Total Program Income at beginning of PY 2022 (PI): \$141,627.01

In the program year, the City did not receive any funds and expended \$117,668.65 in HOME program income funds. These funds are associated with draws on activity ID #1007 TBRA. This leaves a remaining balance on hand at the end of PY 2022 at \$23,958.36.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,649,154
2. Match contributed during current Federal fiscal year	1,473,358
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,122,512
4. Match liability for current Federal fiscal year	117,198
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,005,314

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
SHIP	10/01/2022	1,473,358	0	0	0	0	0	1,473,358

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$141,627.01	\$0.00	\$117,669.65	\$117,669.65	\$23,958.36

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	154	58
Number of Special-Needs households to be provided affordable housing units	0	0
Total	154	58

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	150	20
Number of households supported through The Production of New Units	2	5
Number of households supported through Rehab of Existing Units	2	33
Number of households supported through Acquisition of Existing Units	0	0
Total	154	58

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Note: The City made a substantial amendment to the 2022 AAP to reallocate HOME funds towards TBRA assistance. This increased the goal to assist LMI renters with TBRA from 20 households to 150 households. As the plan was only amended in the Spring of 2023, the City has not been able to complete these activities in time to report for this CAPER.

Table 1 - Household Type

The first table shows the program year goals for assistance by household type. The City had a goal to assist no Homeless, 154 LMI Non-Homeless and no Special-Needs households with affordable housing activities. This includes goals for owner-occupied housing rehab through CDBG and TBRA and rental development through HOME.

There were no homeless households or special needs households assisted, however the City assisted 58 LMI non-homeless households through three activities. Through CDBG, the City assisted 33 LMI households with the preservation of existing housing stock with the housing rehab program. Through HOME, there were 20 LMI households assisted with TBRA and 5 LMI households assisted with construction of new rental units.

Table 2 - Unit Type

The second table shows the program year goals for assistance by affordable housing project type. The City had a goal to assist 150 LMI households with rental assistance (TBRA), 2 with housing rehab and 2 with new housing production.

As mentioned above, for rental assistance the City amended its PY 2022 AAP and increased the original goal of 20 households to be assisted with TBRA to 150 households. The amendment was completed in the Spring of 2023 and these new activities have not been completed in time to report for this CAPER. The City still worked and completed its original goal of 20 LMI households assisted with TBRA. For the production of new affordable housing, the City met this goal with 5 LMI renters assisted through the development of new units at the Pinnacle at Peace Field development located on 2110 Adams St. For rehab of existing units, the City met this goal with 33 LMI households assisted with housing rehabilitation activities.

The households assisted with CDBG and HOME match funds meet the Section 215 definition of affordable housing. For applicants that participated in the owner-occupied housing rehabilitation program, their income does not exceed 80% AMI and the assistance amount is secured by thirty-year deferred 0% loan that can be triggered if the home is no longer used as the applicants principal residence.

Discuss how these outcomes will impact future annual action plans.

The City of Hollywood continues to prioritize the need for affordable housing development and preservation as planned in its Annual Action Plans. The outcomes for PY 2022 demonstrate that the City is making efforts to meet its overall affordable housing.

Due to the success of these programs, the City will continue to fund programs such as the CDBG housing rehab program and HOME TBRA activities that help to increase rental housing affordability. HOME activities are only reported in the year they are completed, and there are other new homeowner housing construction activities in progress that will be reported in future CAPER reports.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	13	20
Low-income	20	2
Moderate-income	0	3
Total	33	25

Table 13 – Number of Households Served

Narrative Information

For CDBG, there were 33 LMI households assisted in the CDBG housing rehab program. The breakdown of households assisted by income were 13 extremely low-income and 20 low-income households. All the households assisted with housing rehab activities were homeowners.

In the HOME program, there were two activities reported. HOME reports 20 LMI households assisted with TBRA rental assistance. The breakdown of households assisted in the TBRA program by income were 15 extremely low-income, 2 low-income and 3 moderate-income households. There were also 5 LMI households assisted with new rental development activities, and all the households assisted were extremely low-income.

Worst Case Needs

Worse case needs are extremely low-income households that are severely cost-burdened, living in housing conditions that need repair and those who are at-risk of homelessness and in need of housing assistance. In PY 2022, there were 33 extremely low-income households assisted through the City's affordable housing programs, which was over half of the households that benefitted.

As it relates to worst case needs, the City prioritized housing rehabilitation assistance as follows; 1st priority is given to persons with disabilities in order of income from extremely low-income to moderate-income; and 2nd priority is given in order of income from extremely low-income to moderate-income. In addition, the City funds the Center for Independent Living (CIL), Ramps to Success Program for persons with disabilities to receive access assistance (ramps etc.) bypassing the City of Hollywood waiting list.

The City annually dedicates funds to the TBRA program for extremely low-income and low-income renters to relieve themselves from housing cost burden. The City also recognizes the difficulty that a disabled person may have in identifying appropriate rental solutions, therefore, the City funds programs such as CIL that provide elderly and/or residents with severe disabilities, free assistance with finding comprehensive resources such as locating affordable and accessible housing as well as provide independent living skills training, education and support.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City employs a Social Service Coordinator through the Division of Community Development that helps connect residents with various agencies that provide needed services. While the City does not directly provide these services, the Social Service Coordinator provides residents guidance with accessing an array of social services such as shelter, medical assistance, behavioral health, employment/life skills training, and transportation. The City also has a Homeless Program Coordinator through the Police Department to provide street level outreach, crisis intervention, resource linkage, needs assessment and transportation to shelters and emergency housing. The goal is to bridge the gap between law enforcement and social services.

The City actively participates in the Broward County Homeless Initiative Partnership (HIP) Continuum of Care. The Continuum of Care (CoC) is Broward County's local planning group working to end homelessness. The CoC is a collaborative network of organizations, advocates, community residents, and businesses that plan programs with the primary goal of alleviating homelessness in all areas of Broward County. The Board addresses all aspects of homelessness including prevention, outreach, emergency shelter, transitional and permanent affordable housing, and supportive services. The City has a designee that is a voting member on the board as a representative of a CDBG Entitlement Community.

Addressing the emergency shelter and transitional housing needs of homeless persons

Although the City does not have any emergency shelters or transitional housing facilities, the City's Social Service Coordinator and Homeless Program Coordinator work with homeless persons in the City to address their needs and refer them to emergency shelter and transitional housing. Additionally, in PY 2022, the City provided CDBG public services to Covenant House. Covenant House meets immediate needs for food, clothing, safety, and medical and mental health care for young parents and their small children and for human trafficking survivors. The organization helps young people experiencing homelessness to advance their goals and achieve sustainable independence with education, job readiness, and career pathways programs.

The Broward Regional Health Planning Council, Inc located in Hollywood, is a member of the Continuum of Care (CoC) and provides housing services through the Housing Opportunities for Persons with AIDS (HOPWA) program. In Broward County, the HOPWA program provides a variety of housing options that assist persons living with HIV/AIDS in the community. The CoC programs span across Broward County and offers emergency transitional housing, assisted living facilities, mental health housing, substance abuse housing, community-based housing, project-based rent, tenant-based rental vouchers, short-term rent,

mortgage and utilities assistance, move-in assistance and housing case management.

Women In Distress of Broward County, Inc. currently operates a 132-bed emergency shelter. On average families stay 56 nights at the shelter during which they receive services including housing, crisis intervention, therapy and advocacy assistance, as well as food, clothing and household supplies, as needed. Through the emergency shelter program, victims of domestic violence and their children are given a safe environment and provided with supportive services, helping participants to rebuild and sustain independence and a violence-free future. Women In Distress' services are designed to address individual needs and empower survivors to live a self-determined, violence-free life. In PY 2022, Women In Distress provided case management services to 25 persons with CDBG.

The City participates with the Broward County Ten Year Plan to End Homelessness. The Broward County Ten Year Plan to End Homelessness includes an Institutional Delivery Structure that offers multiple services for the special needs population and the homeless population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City funds activities through the CDBG and HOME program to help households avoid homelessness. The HOME Tenant-Based Rental Assistance program provided assistance to 20 LMI households in PY 2022 to prevent homelessness. Subsistence payments to help LMI families avoid eviction due economic setbacks caused by COVID-19 were also provided for 19 LMI households. Additionally, the City used CDBG funds to support its housing rehabilitation program. This program provides repairs for low-income homeowners who otherwise are not be able to afford the repairs. Without these necessary repairs completed, the households would be at risk of homelessness due to their substandard living conditions in their homes. In 2022, this program repaired 33 properties belonging to LMI households. There were also 5 LMI renters assisted through the development of new affordable rental units at the Pinnacle at Peace Field development. Additionally, CDBG-CV supported case management, including job referrals to assist LMI individuals increase their income and decrease their risk of homelessness.

In addition to the TBRA, housing rehab program and public services, the City of Hollywood employs a Social Service Coordinator who acts as a referral source for persons and families at risk of becoming homeless. The Social Service Coordinator is familiar with all regional programs that aid in homeless prevention and re-entry. The Social Service Coordinator pre-screens and refers persons/family in applying for said services.

The Social Service coordinator coordinates with numerous agencies to help low-income individuals and families avoid homelessness after becoming discharged from publicly funded institutions. Two agencies

the Social Service Coordinator refers people to are the Broward House and the Covenant House. The Broward House has medical respite beds available for individuals that have been discharged from a hospital with an acute medical condition and have nowhere else to go. During their stay individuals receive supportive services to help them regain independence. The Covenant House offers shelter to youth under the age of 21. Many of the young people that receive services from Covenant House have had involvement with the foster care or child welfare systems and have aged age out without support. The Covenant House works with youth to help them transition to safe, independent living. In PY 2022, Covenant House used CDBG funds to provide youth employment services to 12 youth.

The Broward County Sheriff's Department has a Reentry Division that provides an array of services to assist individuals 18 and over reintegrate back into the community following release from jail or prison and to assist individuals at-risk for criminal justice involvement The Division provides its clients with the support mechanisms needed to successfully reside in the community while at the same time monitoring their activity to prevent recidivism. The Reentry Division has also established a Jail Reentry Desk for individuals released from Broward County's Main Jail. To assist with the community transition, the Division currently has a Reentry Specialist stationed at the exit of the Main Jail. Those being released are interviewed to ascertain their immediate need when they are released. The Reentry Specialist provides information and service referrals to community providers, including a referral to our own Reentry offices.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC provides homeless services including Homeless Prevention, Counseling in Substance Abuse, Mental Health, and/or Life Skills, Childcare and Education, Employment Training and Placement, Healthcare, and Transportation needs.

In addition to the activities of the CoC, the City of Hollywood seeks to fund agencies that assist persons who are leaving transitional housing in employment support (i.e., tracking progress, counseling, and intervention with supervisors where appropriate and beneficial). Also, the City seeks to fund agencies that subsidize work material purchase and training cost. Simultaneously, using HOME funds in coordination with the employment support efforts, the City aids families exiting transitional housing with Tenant Based Rental Assistance to prevent persons and families that were recently homeless from becoming homeless again.

Hope South Florida operates the City's TBRA program. It also runs a Rapid Re-Housing program that provides housing solutions for homeless families and veterans throughout Broward County. Rapid re-housing is an intervention that assists individuals and families with short-term rental assistance and support services to quickly end their homelessness and return them to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Hollywood Housing Authority administers both a Public Housing and Section 8 Housing Choice Voucher program. The Housing Authority owns and manages two public housing projects which contain 120 affordable rental units. It also administers over 800 Section 8 Housing Vouchers.

The Hollywood Housing Authority has routinely scored as a high performing Housing Authority, most recently scoring a 91 out of 100 on the most recent evaluation. The physical condition of the Hollywood Housing Authority public housing units has historically been very good. In addition, the Hollywood Housing Authority has constructed affordable rentals using Low-Income Tax Credits and Neighborhood Stabilization Program funds in partnership with the City.

The City of Hollywood has a Hollywood Housing Authority Board of Commissioners' whose purpose is to develop and monitor policies and establish controls for providing decent, safe and sanitary housing to residents in housing assistance programs. One HHA resident serves on the board along with four other citizen at-large members. The board continues to meet and focus on efforts to address the needs of public housing. The Housing Authority shall continue to service the waiting list and hold general meetings with residents and the board to discuss public housing concerns and other supportive services needed.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Hollywood Housing Authority holds a general meeting so that residents can discuss with the board any issues related to the public housing and other supportive services needed. Residents are informed of City of Hollywood homeownership initiatives and encouraged to participate.

The Hollywood Housing Authority offers numerous scholarship opportunities for high school seniors and living in Public Housing or a Section 8 assisted home and have at least a "B" average. Students may receive up to \$7,000 in scholarships through the Public Housing Authorities Directors Association (PHADA).

The elderly building has several activities including parties, bingo, arts and crafts and game day. There is also a library for the reading enjoyment of residents, along with videos that may be borrowed. The residents also conduct rummage sales to raise money in order to subsidize the parties. The family development is located adjacent to a park, the elementary school, middle school and Boys and Girls Club.

Actions taken to provide assistance to troubled PHAs

The Hollywood Housing Authority is not a troubled PHA. No action necessary.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Hollywood has developed an Analysis of Impediments that did not point out any public policies as having a negative effect on affordable housing and/or residential investment. In addition, as required as a recipient of State Housing Initiative Partnership funds, the City of Hollywood has instituted the Affordable Housing Advisory Committee (AHAC) that reviews in any policy changes to advise the City Commission on any policies that may have a negative effect on affordable housing development.

The City of Hollywood supports policies that promote and encourage fair treatment and equal opportunity in housing and public accommodations for all persons regardless of race, color, religion, sex, handicap, national origin, familial status or disability. The Hollywood City Commission has consistently demonstrated its support of efforts to affirmatively further fair housing in the City of Hollywood by issuing Proclamations in recognition of National Community Development Week and National Fair Housing Month.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In the Consolidated Plan the City pointed out the housing cost in the City remains unaffordable for LMI residents (which is especially so for underserved populations). Even during market slumps, housing cost burden has historically been high within the City. Therefore, the City planned a two-pronged approach of working with developers for the construction of affordable rental units and working with non-profits to provide job training, job placement, and employability skills training for those difficult to place residents.

Subsequently, the City funded Youth Employment Services Program which provides workforce development training, life and soft skills training, and employer-partner work-based learning opportunities to help unemployed youth ages 16-21 experiencing homelessness who reside at Covenant House Florida (CHF); the City continually seeks opportunities to partner with developers to provide affordable rental products.

The condition of rental properties can be most easily attributed to lack of landlord participation in rental rehabilitation programs. This shall be addressed by partnering with private developers for the construction of affordable rental properties. The City is aware that the construction of new affordable rental properties does not repair substandard rental properties. However, the availability of a new affordable option applies market pressure on the surrounding competing landlords, which would encourage property repair in order to remain marketable.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Hollywood tests for lead in any housing project undertaken that includes an existing structure. Where identified, the hazard is eliminated as appropriate to federal requirements. All participants of City of Hollywood housing programs are given in-depth information on the hazards of lead-based paint. Each housing unit in the City of Hollywood housing programs is searched for the presence of lead-based paint. If lead-based paint is identified, it is abated.

For the housing rehab program, each eligible household is screened during the application process to determine if the project location/dwelling was built prior to 1978. The age of the house/year built will be determined by official County or City building and/or property record. All homes built prior to 1978 will be inspected by an EPA Certified inspector. If lead hazards, above the HUD maximum allowable lead concentration, are reported the City will fund lead remediation/abatement as required by Title X of the Housing and Community Development Act of 1992 (24 CFR Part 35, subparts A-R), as amended June 21, 2004, through the applicable housing program. This regulation implements sections 1012 and 1013 which amend the Lead-Based Paint Poisoning Prevention Act of 1971. Section 1018 of this law directed HUD and EPA to require the disclosure of known information on lead-based paint and lead-based paint hazards before the sale or lease of most housing built before 1978. As such the City provides the EPA-approved pamphlet called "Protect Your Family From Lead In Your Home" to each eligible household residing in a dwelling built before 1978. The City also provides a copy of any known information concerning lead-based paint or lead-based paint hazards to the applicant/owner.

All properties that require lead-based paint abatement must pass clearance testing by an EPA Risk Assessment Certified firm after the abatement has been completed by an EPA Certified Renovator Firm. The firm that performs the abatement cannot perform the clearance testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has invested in job training and job placement activities to diversify the career options of low- and moderate-income citizens.

The City of Hollywood took actions to increase the earning power of poverty-level families by:

- Recruiting businesses to the City of Hollywood and encourage the hiring of Hollywood residents.
- Retaining businesses in Hollywood by having Economic Development staff periodically meet individually with business owners and responding expeditiously to business owner requests.
- Increasing the employability of Hollywood residents through funding job skills training, customer service training, and/or construction training.
- Early preparation of Hollywood youth through funding effective Early Learning Programs in Subsidized Childcare and After-school tutorials that focuses on Science, Technology, Engineering and Math.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure surrounding the efforts of the City is well developed and multi-faceted. However, the need is outpacing the funding. Therefore, the City and its partners continue to seek additional funding sources and refining delivery efforts to serve the target populations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Historically, the City has sought to leverage the funding available with private entities wherever possible in the development of housing and the provision of services. In addition, the City encourages applicants for CDBG funding to secure additional funding sources.

As it has historically done, the City has sought to leverage the funding available with private entities wherever possible in the development of housing and the provision of services. In addition, the City rewards applicants for CDBG funding that have secured matching funding for programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Hollywood completed an update to its Analysis of Impediments in November of 2010. The City continued to follow the Analysis of Impediments strategies to remove or ameliorate the Barriers to Affordable Housing, The City took actions on the following strategies:

- Continue to evolve marketing program to make use of any and all mediums that make contact with Low- and Moderate-Income Individuals in various languages.
- Endorse and participate in the implementation of Broward County’s Ten-Year Plan to End Homelessness
- Provide Fair Housing information, including protected classes, prohibited practices under the law, and referral numbers for assistance on the City’s official webpage.
- Provide fair housing education and information to City of Hollywood landlord to foster compliance with federal, state, and local laws.
- Continue to evolve Affirmative Marketing efforts to reach additional residents in various languages.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Consolidated Plan is a continuous and ongoing process. To that end, the City monitors the effectiveness of the Plan and prepares reports for submission to U.S. HUD. These reports evaluate the performance of the Plan by examining and commenting on project benefits, coordination and communication between organizational units, determination of type, amount and timing of necessary resources, realization of effect of resource level changes on schedule and output performance, measurement and reporting of genuine progress, identification of potential problems, and project costs.

As planning and controlling techniques, the City uses forms that provide comprehensive numerical data and techniques that effectively measure the use of time and materials.

Contract Agreements: The City entered into binding contractual agreements with owners and other parties participating in federal programs. Such agreements ensure compliance with program provisions by the City and these parties. Additionally, these agreements provide a basis for enforcing program requirements and for identifying remedies in the event of a breach of the provisions by these parties.

Monitoring Standards: The City views monitoring as an ongoing process involving continuous participant communication and evaluation. Such a process involves frequent telephone contacts, written communication, analysis of reports and audits, and periodic meetings. The overriding goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment participant performance. As part of this process, the City is alerted for fraud, waste and mismanagement or situations with potential for such abuse. The emphasis is on prevention, detection and correction of problems.

The City of Hollywood monitors each program participant quarterly, or more frequently should circumstances require. The purpose of this monitoring is to assess compliance with the requirements of the federal program. Such review will include desk audits and on-site examinations to determine compliance with all applicable requirements

HOME MBE/WBE Contracts

The City promotes and encourages Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) to participate in the procurement of construction contracts using federal HUD funds. MBE are business enterprises that are at least 51 percent owned and controlled by one or more minority or socially and economically disadvantaged persons. Such disadvantage may arise from cultural, racial, chronic economic circumstances or other similar causes. WBE are independent businesses that are at least 51 percent owned and controlled by one or more women. In PY 2022 there were no new HOME construction projects and therefore no contracts.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City follows HUD regulations for citizen participation as given in 24 CFR 91.105 and invited citizens to examine the draft of the PY 2022 CAPER for the period covering October 1, 2022, through September 30, 2023. The draft report was available for public inspection and comment for fifteen (15) days beginning December 1, 2023, to December 15th, 2023. The draft CAPER could be viewed at the Division of Community Development, 2600 Hollywood Boulevard, Old Library, Hollywood, Fl. 33020, Monday through Thursday, between the hours of 7:00 a.m. and 6:00 p.m.; telephone (954) 921-3271.

All interested agencies, groups and persons who wish to comment on this report are invited to submit written comments to the Division of Community Development at the above address.

A summary of comments received will be included after the public comment period.

The City will also hold a public hearing to receive comments regarding the draft CAPER. The public hearing will be held on December 13, 2023 at 6:00pm at the Boulevard Heights Community Center, 6770 Garfield St. Hollywood, Florida 33024. For more information on how to participate at the public hearing please call (954) 921-3271.

A summary of comments received will be included after the public hearing.

Persons with disabilities who require reasonable accommodation to participate in city programs and/or services could call the Division of Engineering/Transportation & Mobility, Azita Behmardi, ADA Coordinator/City Engineer, five business days in advance at 954-921-3251 (voice) or email: abehmardi@hollywoodfl.org. The current number is still in effect for the hearing and speech impaired at 800-955-8771 (V-TDD).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

PY 2022 is the fourth year of the 2019-2023 Consolidated Plan, and the City will not be changing any program objectives in the Five-Year Plan. Public service outcomes are tracked via an Outcome Measurement System that shows the impact being made in the long-term, medium-term, and short term as a result of the funded programs. The Housing Rehabilitation program continues to see a need and activities have increased. The City made significant progress in meeting the established goals for the plan, and expenditures have been made to meet timeliness requirements.

CDBG-CV

In response to the COVID-19 pandemic, the CARES Act was voted into law to assist impacted residents. CDBG-CV funds were granted to entitlement communities, including the City of Hollywood, to fund activities that prevent, prepare for and respond to the coronavirus. The total amount of CDBG-CV funds awarded to the City was \$1,864,774.

The COVID-19 pandemic continued to present health and safety concerns in PY 2022, and in particular for LMI residents. CDBG-CV funds were targeted towards COVID-19 emergency response activities such as food pantry services for vulnerable populations, urgent micro-enterprise business assistance for those impacted by the pandemic, health and safety improvements to the Fred Lippman Community Center, eviction prevention assistance, and administration of the program.

The City will continue to closely monitor the continued impact of the pandemic and work to address the needs of LMI residents as they arise. CDBG-CV accomplishments have been summarized in the CR-05 and expenditures are detailed in the CR-15.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In PY 2022, Housing Quality Standard (HQS) inspections were made to 11 units in the City. The City inspects HOME assisted properties periodically, and at least once every 3 years as guided under 24 CFR 92.504(d) for developments under the affordability period. TBRA assisted units are also given inspections to ensure units meet the minimum housing standards of the program. In order to pass inspection, each unit is given an initial inspection and if there are any issues they are required to be remedied before a reinspection occurs. All units inspected by City staff have passed and repairs were not needed to any of the inspected units.

A summary of HQS Inspections has been uploaded to the CR-00.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

HOME program and activities administered by the City of Hollywood and its housing providers are advertised in a paper of general circulation and posted on the City of Hollywood website. To aid the City in reaching segments of the population which are least likely to apply for housing without special outreach efforts, the City has contractually obligated sub-recipients of federal funds to aid in the dissemination of information and promotional materials relative to City of Hollywood initiatives. This includes, but is not limited, to making available information and promotional materials relative to City of Hollywood initiatives in the subrecipient offices and/or project sites. In addition, upon request, City of Hollywood subrecipients provide a complete mailing list of clientele (with the exception of the clients where confidentiality is mandatory) so that the City may direct-mail information and promotional materials. The City's efforts in affirmatively marketing available HOME units have been successful.

HOME MBE/WBE Contracts

The City promotes and encourages Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) to participate in the procurement of HOME construction contracts. In PY 2022 there were no HOME contracts executed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR09 Receipt Fund Type Detail Report, at the beginning of the reporting period the City had \$141,627.01 in program income on hand. These receipted funds are associated with Housing rehab and TBRA activities. Funds on hand by program year are:

2017 (PI): \$6,982.38

2018 (PI): \$50,655.60

2019 (PI): \$83,989.03

Total Program Income at beginning of PY 2022 (PI): \$141,627.01

In the program year the City did not receive any new HOME program income funds, however \$117,668.65 was drawn. These funds are associated with draws on activity ID #1007 TBRA. This leaves a remaining balance on hand at the end of PY 2022 at \$23,958.36.

The entire program income amount of \$117,668.65 spent in PY 2022 was towards TBRA activity #1007 Tenant-Based Rental Assistance (2020). This activity assisted 20 LMI renter households.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City entered into an interlocal agreement with Broward County and the City of Hollywood Community Redevelopment Agency (CRA) to receive a portion of monies that would otherwise be paid to the CRA as tax increment funding to support affordable housing programs in LMI Block Groups and Census Tracts that have a 16% poverty rate. The agreement allows for Housing Rehabilitation, Purchase Assistance, Horizontal Infrastructure, and Work Skills Development.

HOME-ARP

On April 28, 2021, the City was awarded FY 2021 HOME Investment Partnerships Grant American Rescue Plan (HOME-ARP) funds in the amount of \$1,915,134. The purpose of HOME-ARP funds is to provide homelessness assistance and supportive services through several eligible activities. Eligible activities include acquisition and development of non-congregate shelter, tenant based rental assistance, supportive services, HOME-ARP rental housing development, administration and planning, and nonprofit operating and capacity building assistance.

HOME-ARP funds must assist people in HOME-ARP "qualifying populations", which include: sheltered and unsheltered homeless populations; those currently housed populations at risk of homelessness; those fleeing or attempting to flee domestic violence or human trafficking; other families requiring services or housing assistance or to prevent homelessness; and those at greatest risk of housing instability or in unstable housing situations.

Through consultation with CoC and community service providers as well as a data analysis of qualifying populations in the allocation plan, the City identified a severe lack of affordable housing for extremely low- to low-income households. There was also a lack of sufficient shelter units and beds for adult populations. Gaps in services include the need for more case management and outreach services, as well as mental health and life skills assistance. McKinney-Vento supportive services and homeless prevention efforts are highly needed.

The required service delivery necessary to assist homeless persons and those at-risk of homelessness was highlighted by multiple stakeholders. Offering food, clothing, and other essential items to meet basic needs alleviates some of the immediate stress of living without a permanent home. Providing comprehensive mental health and substance abuse services is critical to addressing the root causes of homelessness, helping those in need to achieve self-sufficiency. Lastly, outreach programs can make an impact by proactively connecting those in need with services and resources can have a lasting impact in preventing and ending homelessness.

To help meet this need, the City committed the majority of this one-time fund to supportive services in an effort to strengthen the outreach, case management and homeless assistance and prevention to those who are homeless and those who are at-risk of homelessness. The City recognizes other needs, which include the lack of affordable housing, but given other resources, it has elected to use this one-time allocation for supportive services.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME
Total Number of Activities	1	0
Total Labor Hours	0	0
Total Section 3 Worker Hours	0	0
Total Targeted Section 3 Worker Hours	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

This section reports on Section 3 eligible activities in PY 2022.

On October 29, 2020, HUD made effective a Final Rule, which set new benchmarks for Section 3 under 24 CFR 75. Section 3 establishes economically sustainable communities by ensuring that employment and other economic opportunities generated by Federal assistance, such as CDBG development programs are directed towards very low- and low-income persons to the greatest extent possible, and in particular Section 3 attempts to provide these economic opportunities to those who are the recipients of the Federal assistance. The Final Rule changes the performance tracking from the number of qualified new hires in Section 3 projects, to tracking the total labor hours worked by qualified Section 3 workers.

To qualify as “safe harbor” or satisfactory performance under Section 3, the benchmark for Section 3 workers was set at 25 percent or more of the total number of labor hours worked by all workers on a Section 3 project. The benchmark for Targeted Section 3 workers was set at 5 percent or more of the total number of labor hours worked by all workers on a Section 3 project. For more information on the definitions of Section 3 workers and Targeted Section 3 workers, see the link to the Federal Register: <https://www.govinfo.gov/content/pkg/FR-2020-09-29/pdf/2020-19183.pdf>

Section 3 activities cover housing rehab/construction and public improvement construction activities assisted under HUD grant programs that provide housing and community development financial assistance that exceeds a threshold of \$200,000 per activity. A \$100,000 activity threshold applies to grants under HUD's Lead Hazard Control and Healthy Homes programs.

In PY 2022, no activities were subject to the Section 3 reporting threshold. When the City does have activities subject to Section 3, it will report on safe harbor benchmark goals. With all activities that trigger Section 3 reporting requirements, the City will make outreach efforts to identify and secure bids from Section 3 business concerns.