

**CITY OF HOLLYWOOD, FLORIDA
 FULL COST OF SOLID WASTE MANAGEMENT SERVICES
 FOR THE FISCAL YEAR 10/01/13 TO 9/30/14**

	RESIDENTIAL	NON- RESIDENTIAL	TOTAL ANNUAL COST
Collection	\$ 7,375,289	\$ 2,213	\$ 7,377,502
Disposal	2,962,477	889	2,963,366
Recycling	1,073,796	-	1,073,796
TOTAL	\$ 11,411,562	\$ 3,102	\$ 11,414,664

USER AVERAGE SHARE OF COST PER MONTH

Notes: (1) (2)

	RESIDENTIAL	NON- RESIDENTIAL
Collection	\$ 18.65	\$ 16.77
Disposal	7.49	6.74
Recycling	2.59	-
TOTAL	\$ 28.73	\$ 23.51

1) Includes cost charged directly to subscribers.

2) Based upon the average monthly number of subscribers.

In accordance with section 403.7049, Florida Statutes, the City of Hollywood is advising all users of Hollywood's Solid Waste Management Services of the full cost of that service.

**SOLID WASTE FULL COST INFORMATION FOR HOLLYWOOD'S NEWSLETTER
SANITATION EXPENSES FOR YEAR ENDED 09/30/14**

	SANITATION STATEMENT REPORTS	ADMINISTRATIVE SERVICES*	TOTAL	RESIDENTIAL** 99.97%	NON RESIDENTIAL** 0.03%	TOTAL
COLLECTION	7,127,116 ①	250,386	7,377,502	7,375,289	2,213	7,377,502
DISPOSAL (A)	2,862,793 ②	100,573	2,963,366	2,962,477	889	2,963,366
RECYCLING (B)	1,037,340 ③	36,456	1,073,796	1,073,796	0	1,073,796
TOTAL	<u>11,027,249</u>	<u>387,415</u>	<u>11,414,664</u>	<u>11,411,562</u>	<u>3,102</u>	<u>11,414,664</u>

AVERAGE MONTHLY CUSTOMERS FOR COLLECTION & DISPOSAL ***
AVERAGE MONTHLY CUSTOMERS FOR RECYCLING

32,951	11
34,578	-

COLLECTION:	ANNUAL	223.83	201.18
	MONTHLY	18.65	16.77
DISPOSAL:	ANNUAL	89.91	80.82
	MONTHLY	7.49	6.74
RECYCLING:	ANNUAL	31.05	-
	MONTHLY	2.59	-
TOTAL:	ANNUAL	344.79	282.00
	MONTHLY	28.73	23.51

(A) TOTAL OF WASTE DISPOSAL ACCOUNTS 2,862,793 ②

(B) TOTAL RECYCLING COSTS* 1,037,340 ③

TOTAL WASTE DISPOSAL & RECYCLING
PER SANITATION STATEMENT REPORTS
DIFFERENCE IS COLLECTION 3,900,133 ②+③
11,027,249
7,127,116 ①

* RECYCLING COSTS ARE 100% RESIDENTIAL

**CITY OF HOLLYWOOD, FLORIDA
SANITATION BILLING AND COLLECTION FOR FY ENDED 9/30/14**

* ADMINISTRATIVE SERVICES:		
		%age of Cost Reported
COLLECTION	250,386	64.63%
DISPOSAL	100,573	25.96%
RECYCLING	36,456	9.41%
TOTAL	<u>387,415</u>	<u>100.00%</u>

** RESIDENTIAL & NON-RESIDENTIAL CUSTOMERS CALCULATION:			
<i>MONTHLY CUSTOMERS BILLED</i>			
PERIOD	RESIDENTIAL	NON-RESIDENTIAL	TOTAL
FY 14	<u>32,951</u>	<u>11</u>	<u>32,962</u>
% RESIDENTIAL CUSTOMERS:	99.97%		
% NON-RESIDENTIAL CUSTOMERS:	0.03%		
TOTAL	<u>100.00%</u>		

*** AVERAGE BILLING BY CUSTOMERS TYPE:			
<i>REVENUE BILLED</i>			
PERIOD	RESIDENTIAL	NON-RESIDENTIAL	TOTAL
FY 14	<u>13,056,993</u>	<u>4,351</u>	<u>13,061,344</u>
% RESIDENTIAL CUSTOMERS:	99.97%		
% NON-RESIDENTIAL CUSTOMERS:	0.03%		
TOTAL	<u>100.00%</u>		

Note: Beginning February 2002, the City contracted with Broward County to bill and collect Sanitation services for Beverly Park and Arapahoe Farms.

**CITY OF HOLLYWOOD
SCHEDULE OF EXPENDITURES
For Fiscal Year Ended September 30, 2014**

SANITATION

Personnel Services

5121	1,190,272
5122	-
5123	-
	<u>1,190,272</u>

Current Expenditures

5121	8,763,628
5122	-
5123	1,065,541
Allowance	-
Depreciation	7,808
	<u>9,836,977</u>

Capital Outlay

5100	-
	<u>-</u>

Total	<u>11,027,249</u>
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