

RESOLUTION NO. R-2021-265

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING GENERAL FUND AGENCY GRANTS TO CERTAIN NON-PROFIT ORGANIZATIONS PROVIDING SOCIAL SERVICES TO CITY OF HOLLYWOOD RESIDENTS; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE MISCELLANEOUS APPROPRIATIONS AGREEMENTS WITH EACH ORGANIZATION FOR A TOTAL ALLOCATION OF FUNDING NOT TO EXCEED \$170,443.00; AMENDING THE FISCAL YEAR 2022 ADOPTED OPERATING BUDGET (R-2021-244).

WHEREAS, the City historically has provided General Fund Agency Grant financial assistance to non-profit organizations servicing Hollywood residents; and

WHEREAS, the purpose of the grant is to assist in funding programs that provide significant benefits to Hollywood residents during the period from October 1, 2021 through September 30, 2022; and

WHEREAS, applicants must be non-profit organizations whose programs align with at least one of the eight Focus Areas:

- 1) Early Childhood Education
- 2) STEAM education (Science, Technology, Engineering, Art, Mathematics)
- 3) Health, wellness or nutrition
- 4) Shelter and housing
- 5) Respite care and elder services
- 6) Diversity and cultural outreach
- 7) Training and career planning and development
- 8) Veteran services; and

WHEREAS, on April 14, 2021, the Community Development Advisory Board ("CDAB") reviewed the 26 eligible agencies and their programs; and

WHEREAS, on April 29, 2021, the CDAB forwarded a recommendation of approval to the City Commission, which is detailed in the attached Exhibit "1"; and

WHEREAS, certain periodic budgetary transfers and appropriations continue to be necessary to ensure prudent financial management during the fiscal year; and

WHEREAS, in the Fiscal Year 2022 Operating Budget, \$170,443.00 has been allocated for agency grants, and this Resolution seeks to amend the budget as detailed in the attached Exhibit "1" and allocate funds to the individual agencies; and

WHEREAS, each agency will be required to sign an agreement requiring quantifiable evidence of performance for disbursement of funds; and

WHEREAS, disbursement is subject to continued funding availability as approved by the City Commission and satisfactory performance by the grantee; and

WHEREAS, it is recommended that these funds be awarded to the local non-profit organizations to continue the community based programs in Fiscal Year 2022 as shown on Exhibit "1".

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That the agencies listed in the attached Exhibit "1" are approved for General Fund Agency Grants funding for Fiscal Year 2022 in the annual amount listed for each agency, subject to continued funding availability as approved by the City Commission and satisfactory performance by the grantee.

Section 3: That it approves and authorizes the execution, by the appropriate City officials, of the attached Miscellaneous Appropriations Agreement with each agency listed in Exhibit "1", together with such non-material changes as may be subsequently agreed to by the City Manager and approved as to form and legal sufficiency by the City Attorney.

Section 4: That the Amendment to the Operating Budget of the City for the Fiscal Year beginning October 1, 2021, as set forth in detail in Exhibit "1" is approved, adopted and accepted as an Amendment to the Operating Budget of the City for the Fiscal Year 2022.

A RESOLUTION APPROVING GENERAL FUND AGENCY GRANTS TO CERTAIN NON-PROFIT ORGANIZATIONS FOR A TOTAL ALLOCATION NOT TO EXCEED \$170,443.00.

Section 5: That it authorizes the Department of Financial Services to create certain accounts as needed to appropriate program funding.

Section 6: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this 20th day of October, 2021.

JOSH LEVY, MAYOR

ATTEST:

PATRICIA A. CERNY, MMC
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY for the use and reliance of the City of Hollywood, Florida, only.

DOUGLAS R. GONZALES
CITY ATTORNEY

Exhibit 1: Budget Amendment
General Fund

This allocates funds to the individual agencies who are the recipients of the General Fund Social Service Agency Grant program for FY 2022.

Transfer From:

Description	Account Number	Amount
Agency Grants	001.116002.51300.582000.000000.000.000	170,443.00

Transfer To:

Description	Account Number	Amount
Area Wide Council on Aging of Broward County, Inc. (ADRC)	001.116002.51300.581180.000000.000.000	\$ 18,333.00
Art and Cultural Center of Hollywood	001.116002.51300.582750.000000.000.000	\$ 3,411.00
Big Brothers Big Sisters of Broward	TBD	\$ 4,333.00
Boys and Girls Club of Broward	001.116002.51300.583860.000000.000.000	\$ 7,983.00
Broward Housing Solutions	TBD	\$ 12,944.00
Broward Performing Arts Center	001.116002.51300.581031.000000.000.000	\$ 3,478.00
Covenant House Florida	001.116002.51300.584580.000000.000.000	\$ 6,911.00
Early Learning Coalition of Broward County	001.116002.51300.584750.000000.000.000	\$ 7,611.00
Emancipation Cultural Center	TBD	\$ 4,944.00
First Call for Help Broward (2-1-1)	001.116002.51300.583700.000000.000.000	\$ 9,272.00
Flipany	TBD	\$ 3,500.00
Hispanic Unity of Florida	001.116002.51300.582060.000000.000.000	\$ 13,911.00
Junior Achievement of South Florida, Inc.	001.116002.51300.584620.000000.000.000	\$ 4,589.00
Learning for Success, Inc.	001.116002.51300.584600.000000.000.000	\$ 5,456.00
Liberia Economic and Social Development	001.116002.51300.581033.000000.000.000	\$ 10,222.00
The Pantry of Broward	TBD	\$ 5,167.00
United Way of Broward	001.116002.51300.581036.000000.000.000	\$ 3,578.00
VFW Post 8195	001.116002.51300.584760.000000.000.000	\$ 10,389.00
Voice for Children of Broward County	TBD	\$ 5,611.00
Women in Distress	001.116002.51300.582090.000000.000.000	\$ 18,600.00
YMCA of Broward	001.116002.51300.583950.000000.000.000	\$ 10,200.00
Subtotal		\$ 170,443.00