



FY 2020-2021 Annual Report Community Development Advisory Board

Phil de Souza, Chair

Mission and Goal Statement

Mission:

The Community Development Advisory Board serves in an advisory capacity to the City Commission on matters pertaining to federal and state community development grant funds. Its primary responsibilities are to review and evaluate all funding requests under the Community Development Block Grant and other grant funds, to assist in identifying strategic goals in the development of the City's Five Year Consolidated Plan and One Year Action Plan, and to consider and evaluate the effectiveness of funded programs and activities.

Goal Statement:

"The Community Development Advisory Board will evaluate and identify gaps in services and priority items as well as to recommend activities for the promotion and support of Community Development activities" This Goal Statement was adopted by the CDAB in January 2019.



Phil de Souza, Chair



Jennifer Luciani, Vice Chair



Joann Fullington Reese, Secretary

Current Board Members



Jennifer Bello



Kelly Edwards



Michael Gold



Siobhan McLaughlin



Octavia Mills



David Rosa Jr.



Milana Walter



Amber Yeisley

Summary of Meetings for FY 20-21

Month/Year	Issues Discussed	CDAB Votes <i>(other than roll call, absences and adjournment)</i>	Recommendations/ Notes
October 2020	<ul style="list-style-type: none"> • Community Development Advisory Board Elections for Chair, Vice Chair and Secretary • CDBG-CV1 – Status of activities • Case Management HOPE South Fl. • LES Food Pantry • CEC Food Pantry • Micro-Enterprise Assistance • Rental, Mortgage and Utility Assistance • Broward County Coronavirus Relief Funds • FHFC Coronavirus Relief Funds • CDBG –CV3 allocation, eligible activities, and outreach 	<p>VOTE:</p> <p>Community Development Advisory Board Elections for Chair, Vice Chair and Secretary</p> <p><i>Unanimous board approval to nominate Phil de Souza for Chair, Siobhan McLaughlin for Vice Chair and Joann Fullington Reese for Secretary.</i></p>	N/A
December 2020	<ul style="list-style-type: none"> • Public Hearing: Citizen Needs Assessment 	<p>VOTE:</p> <p>No Votes</p>	N/A

<p>January 2021</p>	<ul style="list-style-type: none"> Update on Community Development Activities Tenant Based Rental Assistance Amendment 	<p>VOTE: No Votes</p>	
<p>February 10, 2021</p>	<ul style="list-style-type: none"> Update on Community Development Activities (CARES Act-CV1 and CV2) Hope South Florida TBRA Amendment Hispanic Unity Amendment 	<p>VOTE: <i>The Hope South Florida TBRA Amendment- Motion passed 7-1, with Siobhan McLaughlin opposing.</i> <i>Unanimous board approval to defer action until Hispanic Unity is able to make a presentation to the board on February 24, 2021.</i></p>	<p>N/A</p>
<p>February 24, 2021</p>	<ul style="list-style-type: none"> Hispanic Unity Amendment CDBG-CV Updates 	<p>VOTE: <i>Unanimous board approval to approve the amendment for Hispanic Unity to change their public service activity from childcare scholarships to emergency services for eligible families due to COVID19.</i></p>	
<p>March 10, 2021</p>	<ul style="list-style-type: none"> The following agencies made their FY 21-22 CDBG Applicant Presentations for 	<p>VOTE: No Votes</p>	

	<p>under the Public Services category:</p> <ol style="list-style-type: none"> 1. Second Chance Society 2. Women in Distress 3. Hispanic Unity of Florida 4. Hope South Florida 5. Community Enhancement Collaboration 6. Center for Independent Living of Broward 7. Russell Life Skills and Reading Foundation 8. Sweeteheartz Community Project was not able to attend the meeting 9. VFW Post 8195 10. Covenant House of Florida 11. National Alliance for Mental Illness 		
<p>March 11, 2020</p>	<p>The following agencies made their FY 21 General Fund Agency Grant Applicant Presentations (listed in alphabetical order):</p> <ol style="list-style-type: none"> 1. Areawide Council on Aging 2. Art and Culture Center of Hollywood 3. ArtServe, Inc. 4. Big Brothers Big Sisters of Broward 5. Boys & Girls Club of Broward County 6. Broward Housing Solutions 7. Broward Performing Arts Foundation, Inc. 	<p>VOTE: No Votes</p>	<p>N/A</p>

	<ol style="list-style-type: none"> 8. Covenant House Florida 9. Early Learning Coalition of Broward County 10. First Call for Help Broward (Broward 2-1-1) 11. Flipany 12. Hispanic Unity of Florida 13. IsraAID (US) Global Humanitarian Assistance 14. Jubilee Center 15. Junior Achievement of South Florida 16. Learning for Success 17. Liberia Economic and Social Development 18. Sheridan Technical College 19. The Pantry of Broward 20. United Way of Broward County 21. University of Miami 22. VFW Post 8195 23. Voice for Children of Broward County 24. Women in Distress of Broward County 25. Young Men's Christian Association 		
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<p>March 18, 2021</p>	<ul style="list-style-type: none"> • General Fund Applicant Discussion 	<p>VOTE:</p> <p><i>Unanimous board approval to not recommend funding for agencies that the majority of the board felt should not be funded.</i></p> <p><i>Unanimous board approval to exclude from General Fund Agency Grant recommended funding the University of Miami, Sheridan Tech., ArtServe and IsraAid.</i></p>	
<p>April 2021</p>	<ul style="list-style-type: none"> • CDBG Public Services Preliminary Recommendations for FY 21-22 • Approval of One-Year Action Plan FY 21-22 • General Fund Agency Grants Preliminary Recommendations for FY 2022 • ILA Demonstration Blocks Discussion (Rebuilding Together Broward) 	<p>VOTE:</p> <p><i>Board voted not to recommend funding for Tech Savvy Teens Program. The motion passed 6-3 with Ms. Walter, Ms. Fullington Reese and Ms. Yeisley opposing.</i></p> <p><i>The approval of the One Year Action Plan motion passed 8-1, with Siobhan McLaughlin opposing.</i></p> <p><i>Unanimous board approval to approve the General Fund Agency Grant averages as their preliminary funding recommendations.</i></p>	<p>CDBG Funds</p> <ul style="list-style-type: none"> • Center For Independent Living- \$16,556 • Community Enhancement Collaboration- \$33,567 • Covenant House of Florida- \$9,167 • Hispanic Unity of Florida, Inc.-\$16,444 • Hope South Florida-\$13,889 • NAMI- \$13,833 • Russell Life Skills & Reading Foundation-\$20,222 • Second Chance Society- \$10,022 • Sweeteheartz Community Project-\$19,389 • VFW Post 8195-\$8,744 • Women in Distress- \$23,167 <p>GENERAL FUND Agency Grant Recommendations</p> <ul style="list-style-type: none"> • Areawide Council on Aging of Broward County- \$18,333.00

			<ul style="list-style-type: none"> • Art and Culture Center of Hollywood-\$3,411.00 • Big Brothers Big Sisters of Broward- \$4,333.00 • Boys & Girls Club-\$7,983.00 • Broward Housing Solutions-\$12,944.00 • Broward Performing Arts-\$3,478.00 • Covenant House Florida-\$6,911.00 • Early Learning Coalition of Broward County- \$7,611.00 • Emancipation Cultural Center- \$4,944.00 • First Call For Help (2-1-1)- \$9,272.00 • Flipany- \$3,500.00 • Hispanic Unity- \$13,911.00 • Jubilee Center- \$9,557.00 • Junior Achievement of South Florida- \$4,589.00 • Learning for Success-\$5,456.00 • Liberia Economic and Social Development- \$10,222.00 • The Pantry of Broward-\$5,167.00 • United Way of Broward County- \$3,578.00 • VFW Post 8195- \$10,389.00 • Voice for Children of Broward County- \$5,611.00 • Women in Distress of Broward County- \$18,600.00 • Young Men's Christian Association of South FL (YMCA)- \$10,200.00
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<p>May 2021</p>	<ul style="list-style-type: none"> • One-Year Action Plan Final Funding Recommendations for FY 21-22 • Tenant-Based Rental Assistance (TBRA) • One-Year Action Plan Amendments for FY 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018 and 2020/2021 • CDBG-CV2 and One-Year Action Plan Amendment for CDBG-CV3 	<p>VOTE:</p> <p><i>Unanimous board approval to approve the preliminary One Year Action Plan funding recommendations as their final recommendations.</i></p>	
<p>June 10, 2020</p>	<ul style="list-style-type: none"> • Revised funding amount for Community Development Block Grant (CDBG) allocation for FY 21-22. • One-Year Action Plan Amendment for CDBG-CV3 • COVID Waivers • Action Plan Amendments • General Fund Agency Grant recommendations (the board requested a special meeting on June 24, 2020 to re-review their general fund agency grants due to the COVID 19 pandemic) 	<p>VOTE:</p> <p><i>Unanimous board approval to approve the funding change to the FY 21-22 One Year Action Plan and allocate the additional \$17,985 in funds received to Housing Rehabilitation and Administration.</i></p> <p><i>Unanimous board approval to approve the One-Year Action Plan Amendment for CDBG-CV3 adding homeless services.</i></p>	

July 2021	<ul style="list-style-type: none"> HOME allocation derived from the American Rescue Plan (HOME-ARP) 	VOTE: No Votes	
August 2021	No Meeting	VOTE: No Votes	
September 2021	No Meeting	VOTE: No Votes	



CDBG Public Services Funding for FY 20-21.

FY 20-21 Summary of CDBG Funded Agencies:

Agency	Allocation	Services Provided	Number of Clients Served	Compliance Notes
Center for Independent Living of Broward	\$16,688	Housing Assistance Program	35	In Compliance
Community Enhancement Collaboration	\$40,000	Feeding Seniors Program	50 per month	In Compliance \$39,635.40 expended \$364.60 remaining balance, rolled

				back into eligible CDBG programs
Covenant House of Florida	\$7,961	Youth Employment Services Program	25	In Compliance
Helping Hands Community Resource Distribution Center (Sweeteheartz)	\$19,529	Senior Feeding Program	40 per month	In Compliance
Hispanic Unity	\$16,984	Emergency Service Assistance	18	In Compliance
Hope South Florida	\$15,318	LIVE Hope	12 per quarter	In Compliance
National Alliance for Mental Illness (NAMI)	\$13,597	Expansion of NAMI Broward Mental Health Programs in Hollywood.	340	In Compliance \$21,595.10 expended \$2,639.64 remaining balance, due to COVID 19, rolled back into eligible CDBG programs
Russell Life Skills	\$22,461	After-school care, tutorials, academic enrichment, reading, writing and math and science supplies/software for children at the Martin Luther King Community Center the Washington Park Community Center, McNicol Community Center and the Beverly Park Community Center.	185 per quarter	In Compliance \$15,569.40 expended \$6,891.60 remaining balance, due to COVID 19, rolled back into eligible CDBG programs
Second Chance Society	\$9,915	Purchase of trade materials and is targeted to men and women whom have been identified and targeted as a	108	In Compliance

		continuum of care priority by the Broward County Homeless Initiative Partnership.		\$8,353.95 expended \$1,561.05 remaining balance, due to COVID 19, rolled back into eligible CDBG programs
Women in Distress of Broward	\$22,545	Outreach Services for Victims of Domestic Violence	25	In Compliance

CDBG- CV Funding for additional emergency public services due to COVID19

Non-Profit & Activity	CDBG-CV Funding	Number of Clients Served	Compliance Notes
Community Enhancement Collaboration Feeding Seniors Program	\$24,960	50 per month	In Compliance
Hope South Florida COVID Case Management	\$30,000	12 per quarter	In Compliance
Liberia Economic and Social Development (LES) Senior Feeding Program	\$15,040	50 per month	In Compliance
Hope South Florida Emergency Residential Services Program	\$46,420.80		In Compliance to date